

# TOWN OF NORTHFIELD, VERMONT

## Report of the Officers for the Twelve-Month Period ending June 30, 2024



### **TOWN MEETING**

Open Session: Monday, March 3, 2025  
Mary Granai Corrigan Auditorium  
Northfield Middle/High School  
6:30 P.M.

Australian Balloting: Tuesday, March 4, 2025  
Northfield Middle/High School Cafeteria  
7:00 A.M. - 7:00 P.M.

**TOWN OF NORTHFIELD, VERMONT**  
**Chartered by the Republic of Vermont**  
**August 10, 1781**

**1970 Census – 4,870**

**2000 Census – 5,791**

**1980 Census – 5,435**

**2010 Census – 6,207**

**1990 Census – 5,610**

**2020 Census – 5,918**

**24,518 Acres - 38.3 Square Miles**

**2024 TOWN GENERAL GRAND LIST: 3,316,956.50**

**EMERGENCY PHONE NUMBER**

**DAY or NIGHT**

**FIRE, POLICE, AMBULANCE  
CALL "911"**

**NON-EMERGENCY PHONE NUMBERS**

<b>FIRE</b>	<b>802-498-8592</b>
<b>POLICE</b>	<b>802-485-9181</b>
<b>AMBULANCE</b>	<b>802-485-8550</b>

**Cover Illustration: "Our Downtown Northfield" by Sarah "Freedz" Conlon**

Sarah "Freedz" Conlon is a German-born artist now living in Northfield who resides, in her own words, "in a cozy log cabin nestled in the green mountains of Vermont." For more examples of her artwork, including her illustrations for such boardgames as Stack O' Cats and Ratzia, please go to her website at [www.freedzart.com](http://www.freedzart.com)

Despite being a relatively small town, Northfield is home to a thriving art community that includes relocated artists like Ms. Conlon as well as homegrown talent nurtured in our local schools by dedicated art teachers. Vivid examples of the latter are the community banners designed and painted by Northfield Middle & High School students that decorate the downtown area for much of the year. In addition, installed on the Town Common is local artist Tossy Garrett's marble sculpture "Journeys" with its iconic caterpillar and butterfly bronze castings symbolizing life's many transformations. The Paine Mountain Arts Council and the Vermont Crafts Council also organize annual events that publicly display artworks created by local artists, both young and old, in the Brown Public Library's Community Room, in the artists' own homes, and at various locations around the community. Please check their websites and Front Porch Forum for when these art displays will be held this coming year.

## **Northfield Volunteers of the Year - 2025**

### **Community Emergency Relief Volunteers (CERV)**

The Northfield Select Board members have dedicated themselves to both recognizing and honoring local individuals and groups that have provided extraordinary service to the Northfield community through their volunteer efforts.

The initial recipient of the Northfield Volunteers of the Year award is Community Emergency Relief Volunteers (CERV). These dedicated individuals provide long hours of service in their ongoing commitment to those residents of Northfield, Northfield Falls, Roxbury, and West Berlin who may require additional support to secure basic living needs including food and clothing. The CERV Board of Directors consists of Liz O'Connor (Chair), Donna Barr (Vice-Chair), Karen Davis (Treasurer), Aimee Farnum (Secretary), Stevie Balch, Wendy Rea, Sonya Rhodes, Carolyn Stevens, Judy Wright, and Joe Zuaro.



The CERV Food Shelf (seen at left) is open Monday evenings and Saturday mornings adjacent to the Northfield Ambulance Bay. The CERV Clothing Shelf is open Wednesday and Saturday mornings in the Municipal Building's basement. In addition, CERV provides immediate support to those going through personal crises with fuel assistance and by providing for other urgent needs. In recent years, that has included assistance to those impacted by home fires and extreme weather events such as the flooding rainstorms that now seem to affect Central Vermont on a regular basis.

For more information about CERV and the services they provide, go to their Facebook page at [www.facebook.com/NorthfieldCERV](http://www.facebook.com/NorthfieldCERV). For emergency needs, contact them by telephone at 802-485-4293. Monetary donations may be mailed to: CERV, PO Box 41, Northfield Falls, VT 05664.

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## **TOWN OF NORTHFIELD, VERMONT WARNING OF 2025 ANNUAL MEETING**

The legal voters of the Town of Northfield, Vermont, are hereby notified and warned to meet in the Mary Granai Corrigan Auditorium at the Northfield Middle/High School on Monday, March 3, 2025, at half past six o'clock in the evening (6:30 P.M.) to act upon the following articles. Voting for all Australian Ballot articles and elections will be held in the Cafeteria of the Northfield Middle/High School on Tuesday, March 4, 2025 from seven o'clock in the forenoon until seven o'clock in the evening [7:00 A.M.-7:00 P.M.):

Reciting of the Pledge of Allegiance.

- Article 1.** To elect a Moderator.
- Article 2.** To elect all requisite officers: Select Board member, 3-year seat; Select Board member, 2-year seat; Lister, 3-year seat; Town Treasurer, 3-year seat; Trustee of the Brown Public Library, 3-year seat; Trustee of the Brown Public Library, 3-year seat; Trustee of the Brown Public Library, 3-year seat; Water & Wastewater Commissioner, 3-year seat; and Electric Utility Commissioner, 3-year seat. (Australian Ballot)
- Article 3.** Shall the voters authorize the Town of Northfield to establish a reserve fund called Grant Matching Reserve for the purpose of providing local matching funds for grants and appropriate \$134,000 this year from the interest earnings on the ARPA State & Local Fiscal Recovery Fund?
- Article 4.** Shall the voters authorize total fund expenditures of \$6,710,790 of which \$4,320,880 shall be raised by property taxes and \$2,389,910 by non-tax revenues?
- Article 5.** Shall the Town of Northfield adopt its budget article or articles by Australian ballot starting in 2026 pursuant to 17 V.S.A. § 2680(c)?
- Article 6.** Shall the Town of Northfield vote on all public questions by Australian ballot starting in 2026 pursuant to 17 V.S.A. § 2680(d)?
- Article 7.** Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand dollars (\$21,000) for FY26 towards the Northfield Commuter year-round commuter with service between Northfield and Montpelier? (Australian Ballot)
- Article 8.** Shall the voters authorize the expenditure of \$14,800 for the Central Vermont Home Health and Hospice? (Australian Ballot)
- Article 9.** Shall the voters authorize the expenditure of \$2,800 for the Good Samaritan Haven? (Australian Ballot)
- Article 10.** Shall the voters authorize the expenditure of \$2,500 for Washington County Mental Health Services, Inc.? (Australian Ballot)
- Article 11.** Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Education? (Australian Ballot)

- Article 12.** Shall the voters authorize the expenditure of \$1,200 for Mosaic Vermont (formerly the Sexual Assault Crisis Team of Washington County)? (Australian Ballot)
- Article 13.** Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc.? (Australian Ballot)
- Article 14.** Shall the voters authorize the expenditure of \$1,000 for Circle? (Australian Ballot)
- Article 15.** Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living? (Australian Ballot)
- Article 16.** Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County? (Australian Ballot)
- Article 17.** Shall the voters authorize the expenditure of \$600 for Elevate Youth Services (formerly the Washington County Youth Service Bureau/Boys & Girls Club)? (Australian Ballot)
- Article 18.** Shall the voters authorize the expenditure of \$400 for Community Harvest of Central Vermont? (Australian Ballot)
- Article 19.** Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River? (Australian Ballot)
- Article 20.** Shall the voters authorize the expenditure of \$300 for Green Up Vermont? (Australian Ballot)
- Article 21.** Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont? (Australian Ballot)
- Article 22.** Shall the Town of Northfield collect property taxes in four (4) installments, which shall be due on August 15, 2025 and November 14, 2025 and February 13, 2026 and May 15, 2026?
- Article 23.** To transact any other non-binding business proper to be brought before said meeting.

**DATED AT NORTHFIELD, VERMONT  
THIS 28<sup>th</sup> DAY OF JANUARY, 2025**

K. DAVID MAXWELL, Chair  
JOHN B. STEVENS , Vice-Chair  
CHARLES L. MORSE

LYDIA PETTY  
MERRY SHERNOCK



**Select Board, Town of Northfield, Vermont**

**Notice:** Requests for mailed absentee ballots for this meeting must be received by Monday, March 3, 2025 at 4:30 p.m. at the Town Clerk’s Office. Voters may also vote absentee at the Town Clerk’s Office until 4:30 p.m. on Monday, March 3, 2025. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk at the Municipal Building during normal business hours.

## **RULES FOR THE CONDUCT OF THE MEETING**

**The Vermont Statutes set out a number of the rules for the conduct of the municipal meetings. These are summarized below, along with the section numbers of the Statutes in which they appear.**

1. Robert's Rules of Order govern the meeting (17 VSA 2658).
2. Only registered voters may speak during the meeting (17 VSA 2656).
3. An article once decided shall not be considered again during the same meeting (17 VSA 2658).
4. A paper ballot may be taken if the request is supported by seven voters (17 VSA 2658).
5. Action taken under the article "Other Business" shall not be binding on the Town (17 VSA 2660(d)).

**In addition to the above, Robert's Rules of Order sets additional guidelines that will be followed:**

1. All motions and remarks must be addressed to the Moderator. Those wishing to speak must be recognized by the Moderator before speaking.
2. Articles must be moved, seconded, and restated by the Moderator before discussion may begin.
3. An article may be amended and the amendment proposed back to the original article.
4. Debate may be cut off by a two-thirds vote.

**Further rules of procedure:**

1. A voter wishing to speak must come to the front of the auditorium and use the microphone.
2. Smoking is not permitted in the auditorium or in the lobby.
3. Please state your opinions in a courteous manner; we all have to live together when this meeting is over!

## REPORT OF THE SELECT BOARD CHAIR

First, I would like to welcome all our new residents and businesses that have decided to settle in our great town! Thanks for choosing Northfield!

Northfield is continually moving forward to make the community better on several levels including infrastructure improvements, continued economic development and investing in our employees.

During the past year we successfully completed negotiations with the Police and Municipal employee unions and have signed multi-year contracts with each.

Northfield continues its resiliency after flooding in July! The municipality is working with FEMA on recovering expenses for damages from flooding.

Northfield takes pride in continually improving its infrastructure here is a list of projects that are scheduled to start this year: Historic Covered Bridges scoping study for restorations, replacement of water lines on Main Street and the replacement of water storage tanks on the Cheney Farm, new sidewalks on Vine and Cross Streets, A new and improved sidewalk and pedestrian crossing in Northfield Falls, removal of the Cross Brothers Dam behind the Dollar General building, installation of a new and improved sidewalk on Wall Street and bulb outs around the Common, continued planning of Common improvements, installation of wayfinding signs throughout the community, start development of a river walk near the Cross Brother Dam area. Some projects in the future include a new Main Street bridge scheduled for 2026 and a sewer plant renovation in the future, Lovers Lane road upgrade. With these infrastructure projects Northfield will continue its important investments on infrastructure.

As I mentioned the municipality continues its investment in our employees providing competitive wages and benefits to attract and retain our dedicated staff! Thank you to all our municipal employees for your hard work and dedication to our community!

Economic Development has been very busy in Northfield. The office of Economic Development has been and continues to work with businesses and individuals to expand, open and help with the planning of many different projects. Just to name a few projects and accomplishments are the successful sale of the former railroad station and redevelopment into housing and a commercial restaurant, a planned 32 apartment complex with amenities on North Main Street, helping with the securing of many grants.

Norwich University continues to be a very important partner in our community! They welcomed a new president this past spring and we are fortunate to have John and Karen Broadmeadow as community members. The municipality is currently working with Norwich University on a multiyear gift agreement to continue their very important gift to the municipality!

Volunteers and those who serve on boards, commissions and the various volunteer organizations are an extremely important part of keeping our community vibrant. Thank you for serving our community!

Lastly, I would like to personally thank my fellow board members for their hard work and dedication!

Respectfully submitted,  
*K. David Maxwell*  
Select Board Chair



## REPORT OF THE TOWN MANAGER

### **American Recovery Plan Act (ARPA) Funds**

After a productive and thoughtful three-year ARPA funds process, which included community surveys, an application process and numerous public meetings, the Select Board completed the process to appropriate the \$1,950,055 in ARPA funds the Town received from the federal government. The process resulted in the award of funding to municipal projects and initiatives, community groups and projects, and to off-set revenue losses due to COVID.

ARPA awards of note include: \$471,045 for replacement of sidewalks; \$188,000 to the Water and Sewer departments to offset the loss of revenue from COVID; \$84,052 for the installation of emergency generators at the Town Offices, the Police Station, the Fire Station, the Town Highway Garage, and Ambulance Bay; \$136,000 as local matching funds for future grant opportunities; \$90,000 to the CVFiber to expand internet to under-served areas of Northfield; \$274,998 for the Economic Development Office over several years; and \$72,500 for the repairs to the footbridge off Water Street.

The federal ARPA rules required towns to obligate all funds by 12/31/2024 and fully spend by 12/31/2026. For funds to be officially obligated under the federal rules, towns must have either ordered for services or executed contracts for a specific use of the funds. The Select Board fully obligated \$1,511,956 of the ARPA for specific uses by the 12/31/24 deadline. The ARPA rules also allowed for the transfer of unobligated ARPA funds into the Town General Fund as municipal work force retention, which resulted in surplus funds in the Town Budget. Prior to the 12/31/24 deadline, the Board passed a resolution for the transfer of the unobligated ARPA funds to the general fund in an amount up to \$449,098. These surplus funds are budgeted in the FY 25/26 Budget for projects the Board approved during the three-year ARPA process and are shown in this report. These projects are anticipated to be constructed over the next two to three years. Two such projects of note include \$136,000 in funds for a local match for a Vermont Agency of Transportation (VAOT) grant of \$515,000 to fund pedestrian improvements along Wall Street to the Dog River Park on Water Street and \$158,954 for future sidewalk repairs.

### **Municipal Budget**

The FY 25/26 Budget as proposed includes a 7.0% increase in the amount to be raised by taxes, which translates into an 8.4 cent increase in the tax rate. This increase is due to continued increases in equipment and material costs, infrastructure replacement costs, and employee wages and benefits. The total budgeted expenditures (not including special articles) are increasing from \$6,150,130 to \$6,710,790. The Municipal Operations and Maintenance Budget (O&M) portion of the FY25/26 Budget, which consists of material, equipment and vehicle maintenance costs, and employee wages and benefits, is increasing from \$4,460,440 to \$4,677,870 (4.9% increase).

The FY 25/26 Capital Improvement Plan (CIP), long term infrastructure projects, is increasing from \$793,720 to \$1,143,362. The increase is due primarily to the addition of ARPA projects funded through the transfer of funds as noted above. Specific projects include Wall Street pedestrian improvements matching funds, a riverwalk project along the Dog River, and grant matching funds for grant opportunities. The FY25/26 CIP Budget also includes \$190,000 for road paving, \$90,000 for long term gravel road resurfacing, \$158,954 for sidewalk repairs, and \$180,610 for town bridge repair and replacement projects.

The FY25/26 Capital Equipment Plan (CEP), which funds highway, fire, ambulance, police vehicle and equipment purchases is decreasing from \$623,670 to \$619,608. There are no additional vehicle purchases beyond the current fleet proposed with the FY25/26 CEP.

The Town's debt payments are decreasing from \$272,300 to 269.950. A copy of the Town's five-year projected schedule of notes and bond payable is included this Annual Report.

### **Infrastructure**

The Main Street Bridge over the Dog River is one of Northfield's most prominent bridges and is planned for replacement in 2026. The Vermont Agency of Transportation (VAOT) is currently developing the final engineering and construction plans for a new bridge with a goal of completing those plans in the Spring of 2025 with construction of the new bridge in Spring, 2026. The estimated bridge replacement cost is \$8,917,000 and requires a local match of 5% of the project cost. The new bridge will be a concrete combination rail bridge design similar to recently constructed bridge in Chelsea, Vermont. The proposed bridge will have two-11-foot-wide vehicle traffic lanes, two - four-foot-wide buffer lanes, two - five-foot-wide bike lanes and two-six-foot-wide sidewalks. The lighting includes a new lighting scheme with light poles and fixtures similar to the existing lights in the Downtown area. The project includes an estimated bridge closure period of 12 weeks with a vehicle and small truck traffic detour onto Water and Wall Streets. Large trucks will be detoured to a regional route including Interstate 89, Route 64, and Route 12.

Last year the voters approved a 40-year bond not to exceed \$7,230,000 to replace the Main Street water line from the intersection of Main Street and Central Street to the intersection of Main Street and Parsons Lane and the water line up Prospect Street to Cheney Field via Byam Hill. The project also includes replacing two 250,000-gallon reservoirs with one 500,000-gallon reservoir. This project will replace 100-year-old water lines and, as mandated by the State of Vermont, will eliminate lead fittings in these lines. The project will also safeguard current reserve/capacity required for firefighting and/or in anticipation of supply disruptions from the wellfield, natural disaster, or system failure. This project is being funded by Northfield Water customers and not with taxpayer funds. In addition, the State of Vermont is assisting in the funding of this project by providing loan forgiveness of 50% of the project cost through the Vermont Drinking Water State Revolving Fund. Construction of this project will begin this spring and is anticipated to be completed by November of 2025.

Other upcoming projects include the removal of the Cross Brothers Dam located just below the Main Street Bridge and which is owned by the Town of Northfield. The proposed dam removal will restore the river to a natural state and reduce the flood risk by lowering the base flood elevation and responsibly managing impounded sediment. In addition, upstream bridge abutments (Main Street Bridge) and municipal infrastructure (storm and sewer) will benefit from the dam removal and lowered base flood as the dam removal will reduce the risk of ongoing scour and debris jams in these locations. This project is funded through grants from FEMA and the Nature Conservancy and is planned for summer and fall 2025.

In addition, the Town is planning to replace existing sidewalks along Vine Street and Cross Street to the Northfield Middle High School this spring and summer. The project consists of the replacement/upgrade of the existing sidewalks with a five-foot-wide concrete sidewalk and granite curbing. The project also includes sidewalk ramps, one of which includes a curb extension (bump out) for pedestrian safety. In addition, the project includes replacement of an existing retaining wall (three feet high, 90 feet in length).

VAOT is currently undertaking an engineering analysis/scoping of numerous historic bridges in Vermont and have chosen to analyze four bridges in Northfield: the three covered bridges on Cox Brook Road and the truss bridge on Rabbit Hallow Road. VAOT's engineering/scoping process of these bridges includes a structural analysis of the bridges and a review of other bridge related issues. VAOT will then develop alternatives/options to address any issues/deficiencies identified during the review. The options can range from doing nothing to full bridge replacement. The scoping process for the three covered bridges is likely to recommend structural repairs. The Select Board will hold meetings to receive public comment on this process. VAOT has funds to cover approximately 95% of the bridge improvement costs as recommended in the final scoping report. There will likely be a required Town match of five percent of project costs.

I look forward to working with the Select Board, the commissions, and municipal employees during the upcoming year to maintain and deliver quality municipal services to Northfield. I encourage Northfield residents to contact me to discuss any questions, comments, or ideas that you may have on improving the delivery of municipal services. I can be reached at 802-485-9822 or at jschulz@northfield.vt.us.

Respectfully submitted,  
*Jeff Schulz*  
Town Manager

## REPORT OF THE TOWN CLERK & TREASURER

There are many other things that happen in our office. We sell green mountain passports, travel passports; we do registration renewals for cars, trucks, motorboats, snow machines & trailers, and issue dog licenses just to name a few. Need a copy of your birth certificate or want to search your family history? We know how to get you started. Our office holds all vital records for people who were born, married, died or buried in Northfield since the mid-late 1700's. We are now able to access all birth & deaths that have occurred within the State of Vermont.

Reminder: your homestead declaration MUST be filed every year with the State of Vermont Tax Department for more information call 802-828-2865. This allows the homeowner to get billed for taxes at the residential rate vs. non-residential rate and you could qualify for a State Education payment to be applied to your tax bill.

**\*\* All dogs MUST be licensed in the State of Vermont. A valid rabies certificate is needed and there is a fee associated with obtaining a dog license\*\* It's the law!**

### **Elections for 2025 are as follows:**

Town Meeting – March 4, 2025

Remember, you don't need a reason to vote absentee. Either stop by the office before the election and vote or call us and we would be happy to send you the ballots. You also can come in and pick up a ballot to bring home for yourself.

***We encourage voters to log into their My Voter Page to learn more.***

*Registered Voters can log in at: <http://mvp.sec.state.vt.us>*

*Online registration can be found at: <http://olvr.sec.state.vt.us>*

VOTING HOURS ARE 7:00 A.M.-7:00 P.M. at Northfield Middle/High School.

It's been our pleasure to serve the community.

Stay well!!

*Kim Pedley, CVC*  
Town Clerk & Treasurer

*Janel Doney,*  
Assistant Town Clerk

## **REPORT OF THE HIGHWAY FOREMAN**

The previous winter was a challenge with multiple freeze and thaw episodes that made for muddy, rutted-up backroads throughout the whole winter. We had local flooding again in July 2024, which resulted in slowing progress on several projects. In July 2024, we started a stormwater mitigation project on Hallstrom Road that included ditching, culvert replacement, and tree trimming. We also replaced a number of culverts throughout the community. Some road paving was completed in the late summer that included work on East Street, Doyon Road, and Dickinson Drive. The bridge on Bull Run Road was redecked this past year and the Water Street pedestrian bridge was redecked as well.

I would like to thank each member of the road crew for all their hard work over the past year. They had to work overtime on many occasions throughout the year to make up for crew shortages. I also would like to thank the Water and Sewer Department crew for stepping up and helping us when we were shorthanded. In addition, I would like to thank the Town Manager and the Select Board members for all their support this past year and also thank Northfield residents for their patience.

Respectfully submitted,  
*Karl Bailey*  
Highway Foreman

## **REPORT OF THE FIRE DEPARTMENT CHIEF**

The Northfield Fire responded to 125 calls in 2024. The department's roster currently holds twenty-two (22) members and five (5) officers. We would like to remind residents that burn permits are required in the Town of Northfield. Lieutenant Brian Elwell (802-279-4023) serves as the Fire Warden for our community. Please contact him at least twenty-four hours in advance of your event in order to allow him sufficient time to respond to your request.

We would like to thank Norwich University for its continuous support and for their annual donation to the local emergency services. The community's continued support of our fundraising efforts to help protect our volunteer department, as well as the people in our community is greatly appreciated.

I would like to personally thank all of our volunteer firefighters and their families for their dedication to Northfield and the surrounding communities to whom we provide mutual aid assistance. I would like to thank the Northfield residents, the Select Board members, and the Town Manager for their ongoing support for our efforts

Respectfully submitted,  
*Peter J. DeMasi*  
Chief, Northfield Fire Department

## REPORT OF THE POLICE DEPARTMENT CHIEF

The Northfield Police Department is committed to providing a safe environment for all residents and visitors to Northfield. In addition, the Northfield Police Department is proud of its positive partnership with the Norwich University Public Safety Department.

The Northfield Police Department consists of Chief Pierre Gomez, Corporal Brian Gosselin, Corporal Michael Gero, Senior Police Officer Monica Gaylord, and Officer Logan Potkowski. The Northfield Police Department responded to 1,371 calls for service over the past year. Police staffing continues to be a struggle across the nation but in the Northfield Police Department, we pride ourselves in providing excellent personal service to the Northfield community. Chief Gomez was recently awarded one of five nationwide scholarships provided by the FBI-LEEDA Trilogy Award, focusing on supervisor leadership, command leadership, and executive leadership.

The Northfield Police Department has recently adopted the following core values:

- Performing our duties within the spirit and letter of our laws and the US Constitution.
- Remaining sensitive to human needs and treating each person with respect, compassion, and dignity.
- Approaching each situation as unique and responding creatively with empathy and the prudent use of discretion.

Respectfully submitted,

*Pierre Gomez*

Chief of Police

## REPORT OF THE AMBULANCE SERVICE CHIEF

In 2024, our department responded to 1046 calls for service in the towns of Northfield, Roxbury, West Berlin, and Moretown, resulting in 1107 run reports being written. These calls included both 911 emergencies, such as structure fires, car accidents, agency assists, mutual aid, medical calls and Non-emergency activities, such as transports, and stand-by events, including Labor Day Weekend Festivities, Northfield High School sports, and Norwich University sporting events.

We continue to provide regular training at the station and offer opportunities to train with neighboring departments. These opportunities include medical training updates, specialty rescue, motor vehicle extrication, and off-trail rescue. In addition, we continue to be very active in Vermont EMS District 6 by hosting a yearly Emergency Medical Technician class and the new Vermont Emergency First Responder Class.

The Ambulance department remains involved with several educational programs for the children of the Northfield and Roxbury Schools, and some local daycares. These sessions included ambulance tours for play groups, pre-schools and kindergarten classes. If you have a group that would like to either visit our facility or have a crew come to you; please contact us at the ambulance bay via email [emschief@northfield.vt.gov](mailto:emschief@northfield.vt.gov) or 802-485-8550.

I would like to thank the members of the Northfield Ambulance Service and the Northfield Ambulance Volunteers for their hard work and dedication to the greater Northfield community. I would also like to thank the Town of Northfield for their continued support. The Northfield Ambulance Service looks forward to continuing to serve Northfield and the surrounding communities.

Respectfully submitted,  
**Meggan McCusker, Chief of EMS**  
 (February 2023 through current)

**REPORT OF THE TOWN HEALTH OFFICERS**

Northfield’s Town Health Officers are responsible for investigating and resolving health-related issues between tenants and landlords, landlords and tenants, homeowners and neighbors, as well as public health issues such as septic problems, rabid animals, and other such matters.

The Division of Fire Safety (State Fire Marshal’s office) has taken on the responsibility of investigating and resolving health-related issues between tenants and landlords although the Town Health Officer is often the first point of contact when these matters arise.

In 2024, we were notified of the following issues:

Tenant/Landlord	3	Septic	3
Animal Bites	6	Lead Paint	2
Trash	3	Water Tests	1
		<b>TOTAL</b>	<b>18</b>

Animal bites continue to be an on-going issue. As a reminder, dog owners are required to register their dogs annually at the Town Clerk’s Office and maintain all appropriate vaccinations. For the safety of all, please avoid approaching, petting, or playing with any animal without the consent of the owner.

Disputes between neighbors can often be resolved with open, respectful communication between the interested parties, along with a mindful understanding of the roles and responsibilities of each of the parties concerned.

In addition, assistance with rental housing, tenant/landlord issues, and health-related issues, is available by calling 211. Another invaluable resource is the guidebook Finding Common Ground: The Definitive Guided to Renting in Vermont. This booklet was co-created by Vermont Tenants and Vermont Landlord Association and is updated annually. You can find this document online at:

[http://www.cvoeo.org/client\\_media/files/HAP/Definitive\\_Guide\\_To\\_Renting\\_In\\_Vermont-2023-web.pdf](http://www.cvoeo.org/client_media/files/HAP/Definitive_Guide_To_Renting_In_Vermont-2023-web.pdf)

Respectfully submitted,  
**Mitch Osiecki**  
 Town Health Officer

**Jeff Schulz**  
 Deputy Town Health Officer

## REPORT OF THE ECONOMIC DEVELOPMENT DIRECTOR

Northfield has been known over the years for its production of potash and wool, and for being the railroad hub of Vermont. It is remembered for the quarrying of slate, granite cutting and finishing, and as the new home of Norwich University. We have a rich history that reminds us of how much things change over time, always hoping those changes will be for the good. In this report, we celebrate the many positive changes that took place in 2024.

### **Major Projects**

#### **New, Safer Pedestrian Walkway from the Common to Dog River Park**

Grants totaling nearly \$600,000 helped Northfield plan, and now construct a safer, more user-friendly walkway from our town common to Dog River Park on Water Street. Many hands were involved to ensure an excellent design, and we are delighted that our residents will be able to access the park, the Senior Center, Green Mountain Apartments, and the Common on a safe and properly built sidewalk.

#### **A New \$500,000 Revolving Loan Fund for Local Businesses and Organizations**

Working in partnership with Community Capital of Vermont (CCV), our Select Board voted to invest \$50,000 into a loan fund to be managed by CCV. CCV will use that capital to attract other lending partners for a total loan fund of \$500,000. All Northfield businesses and organizations are eligible to seek funding and related services provided by this new fund.

#### **The Restoration of 70 Depot Square**

The oldest railroad station in Vermont, which later was the home of Merchant's Bank, and then was abandoned in disrepair by its last tenant, Community Bank, has been fully renovated by Northfield Village Development. While maintaining the historic character of the building, 70 Depot Square is now alive with four apartments on the second floor and Folino's pizza restaurant on the first floor. The bank drive-through is now a patio with a seasonal awning that will provide a wonderful outdoor dining experience looking over our town common.

#### **Housing, Housing, Housing**

Multiple housing projects are underway in our downtown, including a 12-unit apartment complex in the Masonic Temple building, and multiple apartments planned for 310 North Main Street where the Videos and More business was located.

The largest project, a 32-unit brand new apartment building with full accessibility and many amenities will begin construction in the spring of 2025. This has been a multi-year project that has turned a vacant lot with multiple contaminants next to Dollar General into a clean and attractive entry into our downtown. These apartments are available to any renters and will make a significant impact on the housing shortage in our town.

#### **Progress on Building an Independent Living Complex for our Seniors**

A long term and exciting project we are working on is the potential of constructing an independent living complex on the campus of Mayo Healthcare. This is a major project which requires considerable planning, but the initial feasibility study was extremely favorable and our department is moving forward in partnership with Mayo to further study the details.

#### **Funding: Over \$700,000 in new funds brought into Northfield**

In 2024, our department brought \$742,700 into the town in the form of grants and tax credits that helped residents, pedestrians, businesses, and housing for the future. In addition, new business projects have both private developers and nonprofit groups ready to invest close to \$10 million, most of it in new housing. Here is a summary.

<b>Funding Name</b>	<b>Recipient</b>	<b>Amount Awarded</b>	<b>Notes</b>
<b>VTrans Bike and Pedestrian Program</b>	<b>Town of Northfield</b>	<b>\$35,200.00</b>	<b>Grant to conduct a scoping study for a new pedestrian walkway that connects the Northfield Common to Dog River Park via Wall and Water Streets.</b>
<b>VTrans Bike and Pedestrian Program</b>	<b>Town of Northfield</b>	<b>\$544,000.00</b>	<b>This grant will pay for 80% of the cost of constructing the new pedestrian walkway from the Common to Dog River Park. The town appropriated the other 20% with ARPA funds.</b>
<b>Independent Senior Living Feasibility Project</b>	<b>Town of Northfield</b>	<b>\$6,000.00</b>	<b>The grant began the process of studying the placement of an independent senior living center on the Mayo Healthcare campus. The second step of this process is scheduled for spring of 2025.</b>
<b>Brownfield Funds For 11 North Main St.</b>	<b>Northfield Village Development</b>	<b>\$157,500.00</b>	<b>This grant is paying for the removal of contaminated materials from the Cetrangolo lot next to Dollar General. This allows the building of a new 32-unit apartment building to replace the blighted, vacant lot.</b>
<b>Total Funding</b>		<b>\$742,700.00</b>	

**Northfield Welcomes Some New Organizations**

Our department regularly hears from businesses who have moved here and love our town. We welcome some of the following who have "settled" in Northfield.

Folino's Pizza - 70 Depot Square

The Sanctuary - 9 East Street

Homecoming Seeds - West Hill

Domino's Pizza - 15 North Main Street

Kennedy's Flowers, Gifts and Antiques - 7 South Main Street

We highly appreciate the support of our Town Manager, the Select Board, NCDN, and the many hard-working volunteers and residents of this great town.

Respectfully submitted,

*Tom Davis*

Economic Development Director



## REPORT OF THE PLANNING COMMISSION CHAIR

Chair Steve Fitzhugh attended the Select Board's Public Hearing and shared comments on behalf of the Commission detailing how the Commission developed the proposed draft of the town regulation revisions. The primary goal was to deliver, in a timely manner, an updated and redesigned document that corrected outdated language, improved readability, added several missing definitions, and ensured conformance with state-mandated requirements.

Following the Select Board public hearing on the draft version held on February 13, 2024, the Commission members further revised the document in accordance with requests made at that meeting. This returned the minimum lot size in the low-density residential districts back to five (5) acres. The Commission had suggested lowering this to three (3) acres in order to address a serious housing shortage, by allowing for smaller lot sizes and somewhat lower costs to create new housing. The Commission then held their second public hearing on the document on April 3, 2024 after which the changes recommended by the Select Board members were approved.

In the autumn of 2024, the Commission was contacted by groups and individuals who have expressed their desire to add development protections to the town forest beyond what was proposed in the revised regulation. Members of the Commission researched options for regulatory oversight including the use of zoning regulations, easements, and overlay districts for further discussion in order to add additional protection for the town forest. The discussion is expected to continue in 2025.

The Planning Commission is composed of the following members: Chair Royal DeLegge, Julie Lappin, Elroy Hill, with two seats currently vacant, and with staff support from the Town Zoning Administrator, Mitch Osiecki.

The Planning Commission is responsible for developing and drafting the Town Plan and Zoning Bylaws. The Planning Commission meets on the 1st Tuesday of each month starting at 6:30 p.m. in the Community Room located in the Brown Public Library (93 South Main Street).

Respectfully submitted,  
*Royal DeLegge, Chair*  
*Julie Lappin, Vice-Chair*

## REPORT OF THE ZONING ADMINISTRATOR

Are you planning a construction project of any type this year? Be sure to check with the Zoning office to see if a permit is required. In addition to municipal permits, some projects may require one or more state permits as well. I am happy to help residents navigate the zoning process.

Lots of useful information, including zoning regulations, permit forms, property maps, and minutes of Development Review Board meetings are available on the municipal website: [www.northfield-vt.gov](http://www.northfield-vt.gov).

Selling or refinancing a property? I can help ensure the process goes smoothly by issuing a Letter of Compliance certifying that your property is in compliance with current zoning regulations -- or correcting such problems if it is not.

The Zoning Administrator's office is in the Municipal Building. I am typically in the office on Mondays, Wednesday, and Fridays from 11:00 a.m. until 5:00 p.m. or by appointment. You can reach me by email (mosiecki@northfield.vt.us) or by phone (802-485-9824).

**Permits Processed in 2024: 72**

Homes, Apartments, Accessory Dwellings	6
Barns and Garages	7
Other Accessory Structures	42
Additions	14
Subdivisions (4 new building lots)	4
Site Plan Review	4
Conditional Use Review	4
Applications Pending	2
Applications Incomplete	2
Other:	
Driveway Permits	6
Signs	3
Letters of Compliance	11

Site Plan & Conditional Use approvals were granted for three significant projects:

- Norwich University plans to construct a new Cyber Fusion Center on Park Avenue.
- Construction will begin in spring 2025 for a new apartment building (32 units) at the empty lot north of Dollar General.
- Renovations are underway at the former Masonic Temple, which will create fifteen (15) units of workforce housing.

Respectfully submitted,  
*Mitch Osiecki*  
 Zoning Administrator

**REPORT OF THE BOARD OF LISTERS**

This past year the Lister's office has carried out the following: (not all Inclusive)

- 147 inspections of property due to changes in the property. Largely as the result of building permits for new or ongoing projects. This of course includes all the associated task items that accompany each property inspection.
- Verification of all property transfers (Deed verification). Then entering the data into the working Grand List for the next tax year.
- Continued updating of the Northfield Tax maps.
- Maintained the property record files. Currently 2256 taxable parcels in Northfield
- Adhered to a state mandated timetable for specific actions, filling of the Grand List and associated forms
- Assisted property owners, Real Estate agents, insurance agents and appraisers with property record information, deed research, current use items, and other requests.

- Maintained the Current Use files for enrolled properties. The current enrollment is 158 Properties.

Grievances and appeals this year:

- Lister Grievance Hearings – 3
- Appeals to Board of Civil Authority (BCA) – 0
- Appeals to State Appraiser- 0

At the conclusion of this year’s sales equalization study by the state, the town of Northfield status is as follows:

- Common Level of Appraisal (CLA) – 60.77%
- Coefficient of Dispersion (COD) – 26.55%

The COD is used to determine when a town wide reappraisal is to be done. When the COD exceeds 20 then the State of Vermont will issue a town an Order to Reappraise.

The Town of Northfield has entered into a contract with New England Municipal Resource Center (NEMRC) to complete a Town-Wide Reappraisal as per the State Requirement. The Reappraisal will begin in July of 2026 and be completed with new Property values taking effect in the 2028 tax year.

Northfield Board of Listers: Tom Alsheimer, Dave Ritzer, and Larry Garland

Administrative Assistant to the Listers: Charlene Lathrop

Respectfully Submitted,  
*Thomas Alsheimer*  
 Chair, Board of Listers

## **REPORT OF THE BROWN PUBLIC LIBRARY’S TRUSTEES**

The Brown Public Library looks back on the last year with pride in our growth and expanding services.

In addition to lending the books we have in our collection, the library can borrow almost any book through Interlibrary Loans. We also lend outdoor gear like snowshoes, offer puzzle swaps, and lend a myriad of free or reduced-price passes to many state parks and private local museums. We have restarted community events such as poetry readings and art classes. If you have a skill you’d like to teach, or questions about our resources, please be in touch with our kind and competent head librarian Sherri Brickey.

Our youth library is an amazing resource for the children and teens of the Northfield community. We ran a new LEGO Robotics program this year and are looking to expand in the coming year. Rebecca Pearish, our youth librarian runs Storytimes, book groups, and weekend events including the ever-popular summer reading program that rewards kids for reading over the summer. Did you know you can order a ‘book bundle’ of recommendations based on your child’s reading level and interest? Amazing!

On the Trustees Board, we work to keep the library budget balanced and the library a safe and vibrant community hub. The board works closely with the town to keep the library building in good repair. As always, we strive to keep the library aligned with its mission of

providing access to books and other resources in support of education, recreation, and culture. We also run the annual Labor Day book sale and other fundraising efforts.

By the numbers:

The library lent almost 23,000 items this year and saw over 14,000 patron visits. We gained over 200 new patrons this year and welcome you to sign up for a free library card in person or online. Did you know you can also access the internet on one of our 6 public computers, and print and copy in color or black & white?

We are thankful for our excellent staff, our network of library volunteers, and of course YOU: the patronage and support of the community and the town. We look forward to serving you in 2025 with all your library needs.

The Brown Public Library Board of Trustees: Maryann Beaupre, Denise MacMartin, John Stevens, Dale Kunkel, Tossy Garrett, Gail Hall, and Kellianne Sutton-Bosley.

## **REPORT OF THE NORTHFIELD CONSERVATION COMMISSION**

The major themes informing the Northfield Conservation Commission's work in 2024 were partnerships and funding. We participated in three grant requests:

- (1) We received funding from the Town Select Board through a federal grant program (American Rescue Plan Act or ARPA) to partner with the Vermont Youth Conservation Program in a youth trail restoration and maintenance program. The funds will be used to support trail work in the land behind the Northfield Schools (Garvey Hill) and also in the Town Forest; and
- (2) We are the beneficiary of a grant obtained by the Friends of the Winooski River from the Lake Champlain Basin Program to support community engagement in projects to promote clean water and healthy ecosystems; and
- (3) We submitted a grant proposal to the Chittenden County Regional Planning Commission for a tree-planting grant under the Vermont Community and Urban Forestry program. We have not yet received a decision on this grant.

Each of these grants has the potential to increase the Town's capacity to do important conservation work while also growing our partnerships with conservation organizations in a manner that will enhance the Conservation Commission's ability to engage with the community to protect our shared natural resources.

We also partnered with other community organizations to support engagement and education. Some examples include our coordination with the VOREC Committee, which sponsored a wonderful series of educational programs over the summer and made significant progress in posting signs as part of its wayfinding plan. We are also grateful for the work of the Brown Public Library team which organized solar eclipse viewing and encouraged people to visit Cheney Field. The Library also supported an educational exhibit relating to the importance of controlling the spread of invasive insects such as the emerald ash borer in order to protect our forests.

Conservation Commission member Russ Barrett organized his annual Fall Hikes, a series of hikes on weekends in late September and early October. Russ is the former Washington County Forester, deeply knowledgeable about Northfield's forests, and was able to provide participants with an educational experience.

On the topic of forests, the Commission worked closely with the Town Forest Stewardship Committee to support trail maintenance and efforts to explore strategies to provide greater

protections for the Town Forest through enhanced zoning regulation protections and the possibility of permanent conservation in collaboration with a local land trust organization. The Town Forest Stewardship Committee is also engaged in collaboration with the County Forester and Audubon Vermont to develop an updated forest management plan.

We are grateful for the many volunteers and organizations who contribute to the protection of Northfield's environment.

David Mears Chair  
Russ Barrett, Vice-Chair  
Deborah Zuaro, Secretary  
Nigel Hicks-Tibbles

Ruth Ruttenberg  
Mariela Swiech  
Jeremy Whalen

## REPORT OF THE TOWN FOREST STEWARDSHIP COMMITTEE

The Northfield Trail and Forest Stewardship Committee (TFSC) experienced some membership changes this year. We are grateful for the contributions of departing members Colin Bright and Blake Pierson. We are pleased to welcome new members Colin Blackmon and Ginny Kunkel, bringing the sub-committee to full capacity.

This year, the sub-committee focused on several key topics, including ongoing collaboration with the planning commission regarding the designation of the Town Forest in the new zoning regulations, converting it from low-density residential to a conservation district.

The weather conditions over the past year were favorable for trail maintenance in the Town Forest. The committee organized a trail workday to address trail care. However, following a couple of severe wind events that downed trees, cleanup became necessary. To tackle this, the committee collaborated with the Northfield Conservation Commission (NCC) and Northfield High School to maintain the Garvey Hill trails located behind the schools. These trails suffered damage from the wind events, resulting in numerous blowdowns that hindered school use and prevented the cross-country team from hosting home events.

The High School Trails Working Group successfully secured \$40,000 in ARPA funds from the Select Board for trail maintenance in both the Town Forest and Garvey Hill. This represents the largest funding allocation for trail maintenance in several years, and we extend our gratitude to the Select Board for supporting the town's trail network. The group has contracted with the Vermont Youth Conservation Corps (VYCC), and many of these projects are scheduled for work in the spring and summer of this year.

Additionally, the TFSC carried out blowdown cleanup on Paine Mountain throughout the year, thanks to Nelson Hoffman's efforts and others. Significant progress was made in the Town Forest with the support of the VOREC grant, for which Russ Barrett represented the TFSC on the committee. Russ also collaborated with the VOREC committee on a wayfinding signage project, with installation having begun in late November 2024.

Respectfully submitted,  
*Jeremy Whalen, Chair*

Members:  
Colin Blackmon  
Russ Barrett  
Nelson Hoffman

Ray Crowder  
Ginny Kunkel  
Andrew Padilla

## REPORT OF THE DOG RIVER PARK COMMITTEE

The Dog River Park Committee (DRPC), a subcommittee of the Northfield Conservation Commission, is tasked with supporting the Dog River Park and its public, social, and ecological assets.

### Highlights from 2024:

- Replacement Swing:
  - Using donated funds from the NHS Class of 1957 Dog River Park Fund, the DRPC purchased a porch swing for the park. This swing is made of metal for durability and can be used by all ages. The design of the swing would also allow debris to pass through it if flooded. Special thanks to the Town of Northfield employees who installed the swing for us.
- Willow Structure Experiment:
  - Simon Pearish tested out a willow structure near one of the park benches. The idea is to see if we could have natural, low maintenance play elements in the park. Special thanks to former committee member Simon Pearish for his work on this project, and for his devotion to the Dog River Park & committee.
- Knotweed Cleanup
  - Several community members removed knotweed deposited by the December 2023 flood from the meadow.
- Path Resurfacing
  - The Town Manager generously allocated funds for resurfacing most of the paths in the park. The contractor did an excellent job, and the reconstructed paths are back to accessibility standards.
- Community Input on Play Opportunities:
  - Northfield community members attended a meeting to discuss their ideas for play at the Dog River Park. They also discussed the degrading condition of some of the play equipment in the park. Based on this feedback, the Town removed the structures that were degraded.
- Meadow Mowing
  - The Town mowed  $\frac{1}{3}$  of the meadow in late October per schedule. We are grateful for their partnership in preventing woody species from establishing in the meadow.

### Looking ahead to 2025, the DRPC plans to pursue the following:

- Continue observing introduced weed (invasive) species in the park.
- Explore completing the path resurfacing.
- Add an accessible picnic table to the pavilion.

Please reach out to us with any questions!

### **Dog River Park Committee Members**

Bonnie Kirn Donahue, Chair  
Russ Barrett

Kim Adams  
Fred Nadon

## REPORT OF THE NORTHFIELD ENERGY COMMITTEE

The Northfield Energy Committee (NEC) had two major initiatives in 2024: researching the feasibility of a Thermal Energy Network (TEN) and finding a new location for the town's transportation kiosk.

NEC began investigating thermal energy networks to pursue our town goals surrounding energy, housing, and economic development, listed in the Northfield Town Plan 2020-2028. A TEN leverages heat pumps combined with a shared water line to provide high efficiency heating and cooling to residential and commercial buildings. A TEN can also capture excess heat from manufacturing, baking, machinery, etc., making the system more efficient. NEC attended the Farmers Market and Night on the Common to discuss our findings and weigh public opinion.

NEC partnered with two nonprofits, Vermont Community Thermal Networks and Community Decarbonization Partners, to weigh the feasibility of a TEN based on our town's thermal resources, geography, and culture.

Together NEC and our partners held a workshop called "See Heat Differently" on September 12th, which was well attended by Select Board members, residents, and business owners. We discussed what TENs are, as well as how a TEN could fit into our town. Our workshop uncovered a potential project to retrofit a Northfield business to re-capture and potentially share excess heat through a TEN. NEC and our partners are applying for federal funding through the Department of Energy to fund the project.

The NEC also worked on finding a new location for the transportation kiosk. The kiosk was removed from depot square during construction and finding a permanent location for it has been ongoing. The NEC has been present at meetings regarding Common Revitalization and has been working on incorporating the kiosk into the design plans for the space. Our hope is that the kiosk can support public transportation, which can reduce transportation energy use as outlined in our Town Plan, as well as act as an informational and cultural hub for the community.

For the whole of 2024 our committee has had only three of the five seats filled. We are actively looking for members. If you are interested in being part of this work please reach out or join our next meeting.

Respectfully submitted,

*Joe Wantuch*

Chair, Northfield Energy Committee

## **REPORT OF THE WATER, SEWER, AND ELECTRIC UTILITIES**

The Northfield Water and Sewer Utilities provide service to approximately 1200 water customers and approximately 775 sewer customers located primarily within the area of the former Northfield Village boundaries. Northfield's water system is fed by three wells located along Route 12A and the system demand averages about 350,000 gallons per day. Northfield's sewer plant was up upgraded in 2004 and another upgrade is anticipated in 2030 to 2035. The plant is permitted to discharge up one million gallons per day and currently the average discharge is 500,000 gallons per day.

Northfield Electric (NED) serves approximately 1900 electric customers throughout portions of Northfield and in a small service area in Berlin and Moretown. NED's distribution system consists of 39 miles of distribution line divided into four distribution feeders running generally north-south, and east-west from the center of town out of the King Street Substation.

NED provides its customers reliable low-cost power with few power outages and has the fourth lowest electric rates as compared to Vermont's other 15 utilities. NED continues its program of tree trimming near power lines which contributes to system reliability, reduces maintenance costs, and limits tree-related outages. Also, based reviews of outage and reliability reports, NED, with the assistance of GMP, monitors and assesses its system for potential threats and issues. Based on these reviews, NED installs needed improvements.

The Water/Sewer and Electric Utilities operate separately from Northfield Town municipal government and as independent entities. The utilities are funded entirely through user rates paid by the utility customers. The Town of Northfield Charter sets forth a separate Water/Sewer Utility Commission and a separate Electric Utility Commission; each of which consists of two elected Commissioners and an appointed Select Board member. The Utility Commissioners are responsible for developing policies and the budget necessary for the operation and maintenance of the utilities and the Select Board approves the water and sewer rates based upon the Commissioner's budget. The electric rates are approved by the Vermont Department of Public Service.

The Utility Commission typically begins its water, sewer, and electric budget process in March with the goal of approving the water and sewer budgets in May. The Commission then forwards the budgets to the Select Board for the Board to approve the water and sewer rates. New utility rates go into effective July 1. A copy of the FY24/25 water and sewer budgets and rates are included in this report. Also, included is the FY24/25 electric budget and the rates. As these reports reveal, the Utility Commission implemented a modest increase in the water and sewer operating budgets and rates starting July 1, 2024. NED's rates have not changed in over ten years.

Last year the voters approved a 40-year bond not to exceed \$7,230,000 to replace the Main Street water line from the intersection of Main Street and Central Street to the intersection of Main Street and Parsons Lane and the water line up Prospect Street to Cheney Field via Byham Hill. The project also includes replacing two 250,000-gallon reservoirs with one 500,000-gallon reservoir.

This project will replace 100-year-old water lines and as mandated by the State of Vermont will eliminate lead fittings in these lines. The project will also safeguard current reserve/capacity required for firefighting and/or in anticipation of supply disruptions from the well field, natural disaster, or system failure. The State of Vermont is assisting in the funding of this project by providing loan forgiveness of 50% of the project cost through the Vermont Drinking Water State Revolving Fund. Construction of this project will begin this spring and is anticipated to be completed by November of 2025. During FY 23/24, the Water Department paid the final debt payment on two bonds related to the 1998 water project. This will lower



the annual debt expenditure by approximately \$175,000. As a result, the addition of the estimated \$130,000 annual bond payment for the Main Street water line and tank replacement project is not expected to increase water rates. Future rate increases may be necessary due to increases in annual operating costs.

This past year the Northfield Sewer Department hired engineering firm to complete a 20-year evaluation of the Northfield Sewer Plant and sewer lines. The cost of the evaluation was \$41,200 and the State funded 50% of the evaluation. The State of Vermont, through the Sewer Utility's Discharge Permit required the Northfield Sewer Department, with the assistance of an engineer to perform an engineering evaluation of the Northfield Sewer Plant. The evaluation consisted of the engineer reviewing/inspecting the entire sewer system, including the manholes, sewer lines and the plant to identify any system deficiencies. The engineer has prepared a final report for State review. The State will then prepare a new sewer plant operating permit mandating required plant and system upgrades. The report shows that the Sewer Utility is not needing to complete many system improvements during the next 0 to 5 years, but more issues of concern in that 5-to-10-year period as equipment and other items approach 30 years old and start to deteriorate.

The Northfield Electric and Water Departments are preparing to the upgrade the metering system to smart meter technology. The upgrade to smart meters is anticipated to occur late summer or fall of 2025. The upgrade will not result in any direct cost to the customer. The project is being funded through a grant from the State of Vermont to utilities that are members of the Vermont Public Powers Supply Authority (VPPSA) and through Northfield Electric's Capital Improvement Fund. The change will also include an upgrade to the water meters as both electric and water meters are read at the same time. Smart meter technology has many advantages over the current metering system including increased billing efficiency and cost savings and will provide customers useful information on their power usage. Also, with the current and future data collection and other mandates imposed by the Vermont Department of Public Service, smart meter technology will be needed within several years.

Respectfully submitted,  
*Jeff Schulz*  
Town Manager

## CAPSTONE COMMUNITY ACTION

Since 1965, Capstone Community Action has served low-income residents of Lamoille, Orange, and Washington Counties and nine communities in Windsor, Addison, and Rutland Counties. We help people build better lives for themselves, their families and their communities. This year, Capstone Community Action served 10,500 men, women and children through Head Start and Early Head Start, business development, financial education, food and nutrition resources, housing counseling, tax preparation, teen parent education, emergency heating assistance, home weatherization, workforce training, transportation and more.

Programs and services accessed by 133 Northfield households representing 265 men, women and children this past year included:

- 93 individuals in 44 households accessed nutritious meals and/or meal equivalents at the food shelf.
- 25 households with 70 family members were able to heat their homes with help from our Crisis & Supplemental fuel programs as well as other utility costs.
- 7 individuals worked with housing counselors to find and retain affordable, safe, secure housing.
- 14 children were in Head Start and Early Head Start programs that supported 35 additional family members.
- 1 pregnant and parenting teen and their child gained literacy skills through our Family Literacy Center
- 12 households were weatherized at no charge, making them warmer and reducing household energy costs
- 5 people attended classes or met one-on-one with a financial counselor to be better able to manage and grow family finances.
- 37 residents had their taxes prepared at no charge by Capstone's IRS certified volunteers ensuring them all the refunds and credits they were due.
- 1 childcare provider received nutrition education and was reimbursed for the cost of serving nutritious meals and snacks to the 15 children in their care.
- 4 households participated in the Mileage Smart program to purchase a used gas hybrid or electric vehicle from a local car dealer.

**Capstone thanks the residents of Northfield for their generous support this year!**

## CENTRAL VERMONT ADULT EDUCATION (CVAE)

Central Vermont Adult Education (CVAE), a community-based nonprofit organization has served the adult education and literacy needs of Northfield residents for fifty-nine years.

CVAE serves as central Vermont's resource for free, individualized academic tutoring for individuals (ages 16 - 90+) in:

- Basic skills programs: reading, writing, math, computer and financial literacy
- English Language Learning and preparation for U.S. citizenship
- High school diploma and GED credential programs
- Academic skill readiness for work, career training and/or college

Northfield is served by our learning centers in Barre and Montpelier. The sites have welcoming learning rooms with computers, laptops and internet access to support instruction. CVAE staff and volunteers also teach students at the library or other local sites as needed.

**Last year, 19 residents of Northfield enrolled in CVAE's free programs, and 1 resident volunteered with CVAE.** Teachers instruct students one-to-one and/or in small groups. Each student has a personalized education plan to address his/her learning goals. These goals might include getting or improving a job, earning a high school credential, helping one's children with homework, budgeting and paying bills, reading important information, obtaining a driving license, preparing for college, gaining citizenship, and more.

***Children of parents with low literacy skills have a 72% chance of being at the lowest reading levels themselves, and 70% of adult welfare recipients have low literacy levels.***

**By helping to end the cycle of poverty, your support changes the lives of Northfield residents for generations to come.**

CVAE provided free instruction to 454 people last year in the overall service area of Washington, Orange and Lamoille Counties. It currently costs CVAE \$3,701 per student to provide a full year of instruction. Nearly all students are low income. Almost 70 community volunteers work with CVAE's professional staff to meet the large need for these services while keeping overhead low.

We deeply appreciate Northfield's voter-approved past support. This year, your level support is again critical to CVAE's free, local education services. Only a portion of CVAE's budget is comprised of state and federal support. Funding is needed each year from the private sector and from the towns and cities we serve, to ensure we can help the neighbors who need education for a better life.

For more information regarding CVAE's adult education and literacy instruction for students, or volunteer opportunities, contact:

**Barre Learning Center**  
46 Washington Street, Suite 100  
Barre, Vermont 05641  
1-802-476-4588

**Montpelier Learning Center**  
100 State Street, Suite 3  
Montpelier, Vermont 05602  
1-802-223-3403

[www.cvae.net](http://www.cvae.net)

## **CENTRAL VERMONT HOME HEALTH & HOSPICE, INC.**

Central Vermont Home Health & Hospice (CVHHH) is a full-service, not-for-profit Visiting Nurse Association (VNA) that provides intermittent, short-term medical care, education, and support at home to help Central Vermonters recover from an illness, injury, surgery, or hospital stay and manage their chronic disease. We serve 23 communities in Washington and Orange Counties and care for people of all ages. Our services include home health care, end-of-life care, and family and child health care. We also offer long-term care and private care services and free grief support groups.

CVHHH is guided by a mission to care for all Central Vermonters regardless of a person's ability to pay, their geographic remoteness, or the complexity of their care needs. CVHHH embraces new technology and collaborates with other local providers to ensure that central Vermonters' care needs are met. To learn more, visit [www.cvhhh.org](http://www.cvhhh.org).

**CVHHH Services to the Residents of Northfield  
January 1, 2024 – December 31, 2024\***

<b>Home Health Care</b>	<b>2,369</b>
<b>Hospice Care</b>	<b>644</b>
<b>Long Term Care</b>	<b>224</b>
<b>Family Child Health</b>	<b>89</b>
<b>Palliative Care Consultative Service</b>	<b>17</b>
<b>TOTAL VISITS/CONTACTS</b>	<b>3,343</b>
<b>TOTAL PATIENTS</b>	<b>179</b>
<b>TOTAL ADMISSIONS</b>	<b>219</b>

*\*Audited figures are not available at the time of report submission. These preliminary figures are annualized based on the number of visits from January 1, 2024 – August 31, 2024, and are not expected to vary significantly.*

Town funding ensures that CVHHH can continue to provide services in Northfield through 2025 and beyond. For more information contact Sandy Rousse, President & CEO, or Kelly Finnegan, Community Relations & Development at 802-223-1878.

**CIRCLE**

Circle (formerly Battered Women's Services and Shelter) provides services to victims/survivors of domestic and sexual violence in Washington County, VT.

Circle's services include:

- SHELTER: Emergency Shelter for women and children fleeing from domestic abuse
- SHELTER YOUTH PROGRAM: Available to children staying in shelter
- TOLL FREE 24-HOUR HOT LINE (1-877-543-9498)
- EMERGENCY, CIVIL and CRIMINAL COURT ADVOCACY
- SUPPORT GROUPS
- PREVENTION EDUCATION OFFERED TO SCHOOLS THROUGHOUT WASHINGTON COUNTY
- EDUCATIONAL PRESENTATIONS: offered to civic organizations and businesses.
- INFORMATION AND REFERRAL: information about domestic violence and community resources, as well as individualized advocacy and referral to social service, legal, employment, counseling, and housing options.

All of these services are available to anyone in need of support at no cost to them. Any funds any received from Northfield, and all other municipalities throughout Washington County, will be used for direct services.

Due to confidentiality issues, the majority of clients who call our hotline or request services from us do not disclose their town of residence. Because so many callers or clients do not identify themselves or the area from which they are residing in, it is difficult to report with any degree of accuracy the true number of Northfield residents served.

During the previous fiscal year of 2024 (July 1, 2023 -June 30, 2024) Circle provided the following services to individuals who self-identified as Northfield residents:

- Advocates responded to 126 hotline calls and in-person meetings from clients who self-identified as Northfield residents.
- 7 individuals from Northfield accessed housing advocacy
- 4 individuals residing in Northfield received assistance filing for temporary protection orders
- 3 individuals from Northfield received support from an advocate during their final hearings for protection orders
- 4 individuals received support as their (ex) partners faced criminal charges
- 2 Northfield residents attended numerous community support group sessions
- 7 Northfield residents received support with civil legal proceedings
- 9 Northfield residents received assistance in safety planning

Fiscal Year 24 (July 1, 2023 — June 30, 2024) has been a very busy year for Circle. We are experiencing increased demand for all of our direct services. For example, we responded to 481 more calls than we did last year, and we worked with a total of 2,691 individuals, of which 16.6% were new to our services. We want to recognize that we couldn't meet the increased needs of our community without the help from our dedicated and generous volunteers, who give their time and energy to hotline, to shelter, to community events, and to the governance of our organization. Circle's volunteers gave 8,958 hours to our work during this fiscal year, which averages to about 746 hours per month. We appreciate all that they give to Circle and to the families we work with.

During FY24, Circle staff and volunteer advocates provided the following services:

- Staff and volunteer advocates responded to 4,534 hotline calls, which is a 12% increase from the previous year.
- Shelter services were provided to 14 women and 18 children for a total of 2,550 bed nights.
- Our prevention-based programs in schools reached a total of 20 students through 4 presentations.
- Circle provided community presentations to 221 individuals through the 13 trainings and workshops offered throughout Washington County.
- Advocates provided support to 38 plaintiffs during Final Relief from Abuse Hearings and assisted 41 individuals file for temporary orders.
- Our Court Hour Program, which offers one-on-one support to plaintiffs as they prepare for their final hearings, was offered to 93 individuals.
- We assisted 156 individuals with other civil legal matters; 54 people received support from an attorney through our legal clinic referral program.
- Advocates supported 68 individuals whose (ex) partners were facing criminal charges.
- Circle held 98 support group sessions, which 36 unduplicated women attended.
- 2,691 people, of which 446 were unduplicated, received direct services from Circle, which are provided by trained staff and volunteer advocates.
- Our organization continues to rely heavily on the vast support of its many dedicated volunteers; Board Members, Hotline Advocates, and Shelter Support have all contributed 8,958 hours to the work of Circle.

## COMMUNITY HARVEST OF CENTRAL VERMONT

### *CHCV Helps Everyone Eat Local Through Gleaning*

Community Harvest of Central Vermont (CHCV) brings our community together through gleaning to recover surplus food grown on area farms. This produce is then delivered to sites that serve those with limited access to nutritious fresh, local food. In the process, the community has the opportunity to gain a greater awareness and appreciation of the local food system, healthy eating, and waste reduction.

CHCV utilizes the generosity of local farmers and volunteers – many of whom are Northfield residents – to address hunger and reduce food waste in our community.

We work with more than 100 local farms, growers, and food producers to glean the extra food that can't be sold and would otherwise go to waste, all with the help of hundreds of volunteers each season. CHCV serves as a connector between the charitable and local for-profit food systems, to enhance the health and well-being of the Central Vermont community. CHCV is the only local program helping farms donate their surplus food to help increase food security, and this gleaned food reaches more than 12,000 Central Vermonters.

Over the past eleven (11) years, CHCV has recovered and donated more than 764,000 pounds of fresh, nutritious food, equivalent to almost 2.3 million servings. Our 30 Washington County recipient site partners – food shelves, after school and early childhood programs, senior and community meal sites – tell us the demand for food continues to be high due to increased economic stressors. Our year-round food collection and our weekly donation deliveries to our recipient site partners enables them to help meet the community's need. We serve as a reliable source of free nutritious food for the Northfield Senior Center, the Farm to School program at Northfield Schools, and other sites in surrounding towns that serve Northfield residents in need. Last year, CHCV donated more than 6,400 pounds of fresh, nutritious food to Northfield partner sites.

CHCV is a 501(c)(3) non-profit, volunteer powered community service organization. All our work is funded by individuals, area towns, foundations, partner contributions, and local business sponsors. As a small regional organization, we have limited access to grants or other funding from outside our local service area. Continued funding from towns in the region is critical to preserving the services we've developed in order to meet the increased need in Central Vermont and Northfield in 2025.

Thank you for your continued support.

**For more information or to become involved with CHCV  
please visit our website or contact Allison Levin, CHCV Executive Director**

*www.CommunityHarvestVT.org \* 802-229-4281 \* CommunityHarvestVT@gmail.com  
146 Lord Road, Berlin VT 05602*

## ELEVATE YOUTH SERVICES

**Elevate Youth Services (formerly The Washington County Youth Service Bureau)  
is an Important Resource to the Residents of Northfield**

In the past year, the Elevate Youth Services (EYS) provided the following services to **44 unduplicated individuals in Northfield (7 youth received multiple program services; 193 direct service hours delivered)**:

- **28 Individuals** were assisted by the **Country Roads Program** that serves runaway and homeless youth, as well as families who are confronting communication problems, youth behavioral problems, anxiety and grief, and other issues that contribute to stress in the home through crisis intervention, short-term counseling and temporary, emergency shelter for youth who have runaway, are homeless, or are in crisis.
- **8 Individuals** were provided with substance abuse treatment through the **Healthy Youth Program**. This service includes substance abuse education; drug and alcohol screening and assessment, treatment and positive life skills coaching; early intervention strategies to help young people and families keep substance abuse problems from escalating; service coordination and support for families.
- **3 Youth** were served through the **Youth Development Program**, providing voluntary case management services to youth ages 15-22, who are, or have been, in the custody of the State through the Department for Children and Families. YDP provides life skills assessment, training and coaching, referrals to other services, access to health care, linkage to educational services, safe housing options and more.
- **2 Youth** received critical supports through **the Transitional Living Program** that helps homeless youth ages 16-21 make the transition to independent living. This program teaches life skills and budgeting; assists with employment and education goals; and provides direct rent assistance.
- **2 Teens** attended the **Basement Teen Center** in Montpelier that provides supervised drop-in time, a variety of positive activities, and opportunities for youth leadership that support positive skill development between the hours of 2pm and 6pm, when teens are at greatest risk to engage in harmful behaviors.

This funding request represents an investment of approximately \$14 per youth served, or just \$3 per session hour, covering only a small portion of the actual costs of services provided by EYS. The majority of services involve multiple sessions, with counseling delivered by certified or licensed professionals. Emergency temporary shelter services include 24-hour supervision, nutritious meals, and transportation. No one is ever turned away due to an inability to pay.

This report outlines the specific services delivered to Northfield residents in FY '24. However, Northfield residents are welcome to access any of our community-based programs, detailed on our website at [www.elevateyouthvt.org](http://www.elevateyouthvt.org).

Elevate Youth Services is a private, non-profit social service organization, supported by foundations, state and federal grants, private donations, contributions from area towns, Medicaid, private insurance, and fundraising initiatives. Referrals come from parents, school personnel, other organizations, churches, police, and youth themselves, often through our 24-hour On-call Line. If you or someone you know needs support, call us anytime at 802-229-9151.

**Your continued support ensures we can keep providing these essential services—thank you!**

## THE FAMILY CENTER OF WASHINGTON COUNTY

### **Build a Stronger Community with The Family Center**

At The Family Center, we are dedicated to helping children and families in Central Vermont thrive through a wide range of services. From early childhood education to vital supports for parents, we ensure families have the tools they need to grow and succeed. Thanks to the generosity of donors like you, we provided transformative services to thousands of individuals. Here are just some of the ways we've made a lasting impact:

- **33 children** enrolled in our 5 STARS Early Childhood Education program.
- **433 parents** and **397 children** received Early Intervention support for children from birth to age 3.
- **70 parents** and **111 children** participated in Family Support Home Visiting.
- **13 parents** and **13 children** benefited from Parents as Teachers curriculum Home Visiting.
- **99 parents** and **133 children** received Specialized Child Care support.
- **79 families** were assisted in finding childcare through our referral services.
- **426 families** received help paying for childcare.
- **97 parents** received information and general services referrals.
- **17 parents** and **13 children** participated in Parent Education sessions.
- **251 parents** and **285 children** engaged in our weekly playgroups.
- **313 parents** and **315 children** joined us in community events.
- **72 parents** and **38 children** participated in parent support groups.
- **279 children** received diapers, with **14,250 diapers** distributed.
- **202 parents** and **242 children** benefited from our food pantry.
- **133 parents** and **156 children** received food deliveries through our gleaning program.
- **1,290 ready-made meals** were distributed to families in need.
- **94 parents** and **125 children** received financial support during times of hardship.
- **109 parents** and **134 children** received case management for housing services.

**In total, 2408 parents\* and 2362 children** in Central Vermont were positively impacted by The Family Center from July 1, 2023, to June 30, 2024.

*\* We use parents as a term inclusive of all caregivers who play a parenting role*

Each number represents a story of resilience, hope, and opportunity—a family on the path to stability, a child reaching new developmental milestones, or a community that is more connected and resourceful. With your continued support, we can keep making these life-changing services available to those who need them most. Help us build a brighter future for Central Vermont’s children and families.

**To learn more about what we do or to make a donation, visit: [www.fcwcv.org](http://www.fcwcv.org)**

## FRIENDS OF THE WINOOSKI RIVER

The mission of the Friends of the Winooski River is to safeguard and enhance the natural resources of the Winooski River watershed in harmony with its human communities. We pursue this mission through monitoring, ecological restoration, partnerships, education, and outreach. Founded in 1998, we are a small non-profit with a volunteer Board of Directors and three professional staff.

The Dog River is one of the major tributaries to the Winooski River. The Friends of the Winooski River have been very active in Northfield, working with the Conservation Commission, Public Works, schools and private landowners on several projects, including the creation of Dog River Park and the removal of Camp Wihakowi dam, and planting trees on private lands. These projects will help protect the Dog River and improve flood resiliency.



In the wake of the Great Vermont Flood of 2023, there has been a spotlight on the Dog River Park as an example of floodplain restoration that has worked. This project is seen throughout our region, our state, and even in the national media as a model for other communities trying to protect themselves from future flood damages.

We have a grant to work with the Northfield Conservation Commission through 2027, adding our staff time and expertise to help the community volunteers advance some of their goals. Keep an eye out for public events around the removal of the Cross Brothers dam and other potential stream improvement projects coming along in 2025.

You can learn more about Friends of the Winooski at [www.winooskiriver.org](http://www.winooskiriver.org). Thank you for considering our funding request.

## **GOOD SAMARITAN HAVEN**

Good Samaritan Haven provides shelter, food, and welcome to persons in need. At the heart of Good Samaritan Haven's mission is recognizing value in every human being. By welcoming our guests open-heartedly, we seek to overcome barriers of race, class, and privilege and build a caring and supportive community together.

We began in 1983 when the community organized to plan the first homeless shelter in our region. We served our first guest on June 23, 1986 at our original shelter in Barre City, supported by a team of volunteers for many years. As the homeless crisis has magnified, Good Samaritan Haven has risen to meet the need. Today we employ a staff of forty (40) people who help provide care 24-7, 7 days a week, across a network of three shelters.

Our Emergency Shelter Program offers basic housing opportunities, ranging from low-barrier shelter in winter only, to longer term transitional opportunities. A wide array of case management services are also provided to help guests gain employment, apply for benefits, engage in treatment, and find stable housing. We work closely with public safety officials, service organizations, and faith communities in central Vermont.

### **OUR MISSION**

Good Samaritan Haven provides emergency shelter and support services, and offers stability, safety, and hope for people experiencing homelessness.

### **OUR VALUES**

- We believe safe housing is a human right.
- We honor the common humanity and diversity of all people, and are committed to treating them with fairness, dignity, and inclusiveness.
- We believe the solutions to homelessness and other systemic barriers emerge from robust community partnerships and collaborations.
- We believe in meeting people where they are and addressing their needs as they define them.

### **OUR VISION**

Everyone has access to safe and supportive housing within a caring community.

**SHELTER CONTACT:** Good Samaritan Haven  
PO Box 1104  
Barre, VT 05641  
802-479-2294  
[info@goodsamaritanhaven.org](mailto:info@goodsamaritanhaven.org)

# GREEN MOUNTAIN TRANSIT (GMT)

## Who We Are

GMT is the public transportation provider for the northwest and central regions of Vermont, offering a variety of services to the communities in which we serve. GMT is proud to offer traditional public transportation services like commuter, deviated fixed routes, and demand response shuttles, while providing individualized services such as shopping and health care shuttles, Medicaid, Elderly and Disabled services to both urban and rural communities. GMT's mission is to promote and operate safe, convenient, accessible, innovative, and sustainable public transportation services that reduce congestion and pollution, encourage transit oriented development, and enhance the quality of life for all.

## Our Services

### Individual Special Service Transportation

GMT provides essential medical and non-medical transportation service to those who qualify for Medicaid, Older and Disabled, non-Medicaid medical, human service and/or critical care funds. We offer individual coordinated services for those who qualify and who are in need of scheduled rides through GMT volunteer drivers, special shuttle service, or general public routes.

- Medical treatment
- Meal site programs
- Vermont Association of the Blind and Visually Impaired
- Reach Up
- Central VT Substance Abuse
- Prescription and Shopping
- Social and Daily services
- BAART Substance Use Disorder Clinic
- Washington County Mental Health
- Employment

### General Public Transportation

GMT also provides traditional general public transportation service directly supporting the increasing demand for affordable commuter and essential daily needs transportation solutions.

**In FY24, total GMT ridership was 344,882.** This general public transportation ridership was *in addition to* Special Service ridership, (above), and is available through a variety of services including:

- Fixed Routes
- Local Commuter Routes
- Local Shopping Shuttles
- Seasonal Service
- Health Care Shuttles
- Demand Response Service
- Regional Commuters to Chittenden and Caledonia Counties

### **GMT Volunteer Driver Program**

In addition to bus service, GMT uses an extensive network of Volunteer Drivers to provide coordinated and caring rides throughout our rural service area. Volunteer Drivers are essential in providing cost effective and community driven services and are the foundation of our special services. Drivers are reimbursed for the miles they drive and provide services under the management of GMT. We are always grateful to welcome new volunteers to our team! <https://www.connectingcommuters.org/volunteer-driver-signup/gmta2/>

**Thank You**

Thank you to taxpayers and officials for your continued financial support of GMT’s public transportation service and for your commitment to efficient transportation solutions.

**Information**

Please feel free to contact Monica White, Director of Central Vermont Services, with questions or to request additional information on GMT services at 802-338-7065 or [mwhite@ridegmt.com](mailto:mwhite@ridegmt.com)

**Northfield Service Snapshot**

GMT operates the Northfield Commuter route, with daily weekday service between Northfield and Montpelier, and the once weekly Northfield Community Shuttle, with service every Wednesday between Northfield and the Berlin Mall. FY24 ridership for these routes reflects that GMT transported 3,146 riders on the Northfield Commuter, and 474 riders on the Northfield Community Shuttle.

In addition, GMT also provides transportation for Northfield residents to access medical appointments and personal needs trips such as accessing food shelves, for older and/or disabled residents, and Medicaid enrollees, who do not live along fixed routes. In FY24, GMT provided 929 special transportation services rides to Northfield residents.

GMT also provides connecting services to/from Northfield through general public transportation routes, including, but not limited to, the Montpelier-Burlington LINK, Montpelier-Barre City Commuter, Barre Hospital Hill, Waterbury Commuter, US 2 Commuter, and Montpelier MyRide.

**GREEN UP VERMONT**

**Green Up Day** continued to grow in 2024 with 30,176 volunteers statewide who cleaned up nearly 404 tons of litter and 15,813 tires. These statistics show that the hard work to beautify Vermont is still needed but also that our efforts for awareness are paying off. As one of Vermont’s favorite traditions, it is imperative for today and for future generations to keep building pride, awareness, and stewardship for a clean Vermont, as well as keep residents civically engaged. Support from your municipality is essential to our program. Funds help pay for Green Up Day supplies, promotional outreach, and educational resources including activity books, contests for kids, and a \$1,000 scholarship. We are requesting level funding for 2025.

Green Up initiatives are year-round and further our environmental impact with waste reduction programs, additional clean-up efforts, and educational initiatives. Green Up Vermont is a private nonprofit organization that relies on your support to execute the tradition of cleaning up our roads and waterways, while promoting civic pride and community engagement. Thank you for supporting this crucial program that takes care of all our cities and towns. Your donations make a huge impact and can be made on Line 23 of the Vermont State Income Tax Form or online at [www.greenupvermont.org](http://www.greenupvermont.org).

**Mark your calendar!**

**Saturday, May 3, 2025**

**55 years of tradition!**

**Join with people in your community to clean up for Green Up Day**

**Always the first Saturday in May.**

**GREEN UP VERMONT**

**PO Box 1191**

**Montpelier, VT 05601-1191**

**802-522-7245**

**MOSAIC VERMONT**  
**(FORMERLY THE SEXUAL ASSAULT CRISIS TEAM OF WASHINGTON COUNTY)**

**Mosaic Vermont's Annual Report for FY24**

- Over 2,300 direct responses to harm were provided.
- 200 individuals were served due to incidents of sexual violence. 35 were children.
- 414 people participated in Mosaic programs and over 4,500 people were reached by our programming.
- Mosaic engages in community-wide culture-change efforts to connect, share resources, increase accessibility to programming for all people, and to help end violence. This year, educators engaged over 1,200 youth and 600 adults throughout 9 schools in Washington County.

"I am so thankful for all the support you have provided. Emotional and practical during the chaos of getting out. I'm so glad that organizations like this exist." - Mosaic Service User

Mosaic's work is led by the people who have been impacted by sexual harm. Through the provision of services such as our 24-hour helpline; safety planning; advocacy at Sexual Assault Nurse Examinations; support in court hearings or at crime related appointments or interviews; referrals to and support in accessing community resources; parent, friend, and caregiver support; and case management; we help people begin to heal. We provide additional, specialized services for people who have experienced sex trafficking, adult survivors of child sexual abuse, and children and youth who have experienced sexual violence.

Mosaic's services are highly confidential, and people are not required to disclose their town of residence to receive services. Many do not. We are deeply grateful to the cities and towns of Washington County for your continued support as our advocates undertake highly complex and confidential work. Your steady allyship and preservation of privacy have saved lives.

In hope and healing,  
Anne Ward, MEd  
Executive Director, Mosaic Vermont

**OUR HOUSE OF CENTRAL VERMONT**

OUR House of Central Vermont is a non-profit Children's Advocacy Center and Special Investigations Unit located in Barre, serving all of Washington County. Within OUR House, individuals of any age who have faced sexual abuse or other violent crimes are welcomed into a secure and comforting space. Our team of trauma-informed professionals ensures a supportive and child-friendly environment where those impacted can openly address their experiences. We offer free access to timely investigations and ongoing advocacy services to assist individuals affected by violence and abuse.

OUR House (One Unified Response) employs a multidisciplinary approach to addressing physical and sexual abuse. We work closely with the Department for Children and Families, law enforcement, the State's Attorney's Office, Central Vermont Medical Center (CVMC), MOSAIC, and other local organizations to ensure that investigations are conducted in a child-friendly environment with trauma-trained staff whenever possible. In addition to investigative support, we offer therapy referrals, case management, safety planning, training, and other referral services to children and adults.

Across Washington County, OUR House assisted with 104 cases in 2024. Some notable statistics include:

- 13 cases where the victim was under the age of 6
- 50 cases where the victim was aged 11-18
- 18 offenders under the age of 18
- 14 offenders between the ages of 13-17
- 53 in-house therapy clients
- 44 children who were victims of sexual abuse
- 293 instances of case management services provided

Although it is difficult to place a monetary value on abuse and assault investigations, national statistics show that traditional investigations are 36% more expensive per case than those conducted through Children's Advocacy Centers (CACs). This cost efficiency, combined with the specialized services we provide, underscores the importance of OUR House to Washington County. To continue offering these essential services free of charge to families and law enforcement, OUR House requests financial support from towns across the county. By funding OUR House, towns can avoid the need to provide these services independently, along with the associated staff and training costs.

Thank you for your support in our mission and your community!

Rebecca Duranleau, Executive Director  
OURHouseBarreDirector@gmail.com  
www.OURHouseCentralVT.com

802-622-0821 \* 802-272-6312  
38 Summer Street, Barre VT 05641

## VERMONT CENTER FOR INDEPENDENT LIVING

For over forty-five (45) years, The Vermont Center for Independent Living (VCIL) has been teaching people with disabilities and the Deaf how to gain more control over their lives and how to access tools and services to live more independently. VCIL employees (85% of whom have a disability) conduct public education, outreach, individual advocacy and systems change advocacy to help promote the full inclusion of people with disabilities into community life.

In FY'24 (10/2023-9/2024) VCIL responded to thousands of requests from individuals, agencies and community groups for information, referral and assistance and program services for individuals living with a disability. VCIL Peer Advocate Counselors (PACs) provided one-on-one peer counseling to **293** individuals to help increase their independent living skills. VCIL's Home Access Program (HAP) assisted **233** households with information on technical assistance and/or alternative funding for modifications; **115** of these received financial assistance to make their bathrooms and/or entrances accessible. Our Sue Williams Freedom Fund (SWFF) provided **149** individuals with information on assistive technology; **43** of these individuals received funding to obtain adaptive equipment. **320** individuals had meals delivered through our Meals on Wheels (MOW) program for individuals with disabilities under the age of 60. Our Vermont Telecommunications Equipment Distribution Program (VTEDP) served **38** people and provided **31** peers with adaptive telecommunications enabling low-income Deaf, Deaf-blind, Hard of Hearing and individuals with disabilities to communicate by telephone.

VCIL's central office is located in downtown Montpelier although we are working from home as our office (along with so many others) was devastated in the July flood. We also have four (4) branch offices in Bennington, Chittenden, Rutland and Windham Counties. Our PACs and services are available to people with disabilities throughout Vermont.

During our FY'24, **6** residents of **Northfield** received services from the following programs:

- Meals on Wheels (MOW) (over \$1,200.00 spent on meals)
- Sue Williams Freedom Fund (SWFF) (resident on waiting list for assistive technology)
- Peer Advocate Counseling (PAC)
- Information, Referral and Assistance Program (I,R&A)

To learn more about VCIL, please call VCIL's toll-free I-Line at:

**1-800-639-1522** or visit our web site at **www.vcil.org**.

## **WASHINGTON COUNTY MENTAL HEALTH SERVICES**

Washington County Mental Health Services (WCMHS) is a private, non-profit organization that has provided services to communities in Washington County for 57 years. We provide mental health, developmental services, and substance use supports to adults, children, and their families. We serve people in schools, in their homes, out in their community, and in our physical locations. We provide 24-hour emergency services, Case Management, Employment, Residential, and Public Inebriate Services. This is not an exhaustive list. Almost 90% of our consumers' payment for care comes through Medicaid, which covers most the actual cost of the services they receive.

WCMHS is seeking additional funding in order to cover gaps in funding, to continue to provide the care needed in our communities. We are very grateful for the \$2,500.00 granted by Northfield voters last year. In FY 2024, WCMHS provided services to over 3,100 individuals with 276,701 individual units of services across Washington County. In FY 2023, WCMHS provided 17,887 units of service which totaled 16,802 hours of services to 216 Northfield residents.

We are again requesting \$2,500.00 from Northfield to help us continue our work. WCMHS provides services to our communities that are beyond our standard services, and therefore are not funded, or are underfunded. We appreciate the past support from Northfield voters, as it is vital in helping us continue to do this.

For additional information, please call 802-229-0591 (emergency number), 802-229-1399 (non-emergency inquiries), or visit our website: <https://www.wcmhs.org/>

## CENTRAL VERMONT ECONOMIC DEVELOPMENT CORPORATION

For forty-eight (48) years the Central Vermont Economic Development Corporation (CVEDC) has remained a driving force for the economic health of the region. Over that history we have played a vital role in the development of businesses throughout the region through financing, real estate development, workforce training and more. We continue this tradition by being the "one-stop-shop" for any business question, serving all of Washington County, plus the towns of Washington, Orange and Williamstown.

In FY24, CVEDC acted as the Administrator for SBTAE (Small Business Technical Assistance Exchange), a legislatively funded program to support small and medium-sized businesses owned by Vermonters who fell into 9 identified "priority groups" who have historically faced barriers to accessing government grants. SBTAE was the third round of this type of programming implemented by the RDCs of Vermont since 2020, when the ReVTA (ReStart Vermont Technical Assistance) program was launched in response to Covid-19. These programs link Vermont business owners to funded projects, utilizing large funds that small business owners typically would have barriers to accessing on their own. The SBTAE program brought 209 projects averaging \$3,400 to grant recipients statewide.

CVEDC was the central office for the program's 6 RDC-based Regional Navigators, 5 Outreach Partners from other nonprofits who specialized in supporting clients from diverse backgrounds, and over 250 vendors interested in engaging with the program by providing their services through paid projects, beginning new in-state relationships. SBTAE was a major part of CVEDC's FY24 work, with 2300 staff hours invested into making the program successful and running smoothly. We surpassed the goals of the program, delivering \$36,000 over the required grant amount and ending the program under budget and before deadline.

A major theme in CVEDC's work in FY24 has been to reach businesses that have historically not been reached by government programs. We achieved this goal in building strong connections with many business owners who had not previously worked with grants or government resources previously to support their growth.

## CENTRAL VERMONT REGIONAL PLANNING COMMISSION

The Central Vermont Regional Planning Commission (CVRPC) provides planning, development, and project implementation services to its twenty-three (23) municipalities in Washington and western Orange Counties. Municipalities in the region are entitled to equal voting representation by a locally appointed member to the governing Board of Commissioners. CVRPC has no regulatory or taxing authority; each year, we request a per capita assessment from our members in support of local and regional planning activities and to help offset costs and provide local matching funds needed for state and federal funding. Your continued support for local and regional planning is appreciated! CVRPC is your resource – please contact us at 802-229-0389 or [cvrpc@cvregion.com](mailto:cvrpc@cvregion.com) for assistance.

### **Northfield Activities Through June 30, 2024 (Fiscal Year 2024)**

- Provided information and resources for the town's zoning regulations and bylaw updates in compliance with the HOME Act.
- Provided grant/project management for USDOT funded transit orient development planning efforts in Northfield.

- Matched municipal plan Goals, Objectives, and Actions with clean water project opportunities within the Department of Environmental Conservation Watershed Project Database.
- Developed maps to support the Planning Commission conversation on zoning district boundary updates.
- Oversaw Brownfields Phase II environmental site assessment for Main Street property.
- Facilitated Energy Assessments of the Municipal Office Building and Brown Public Library- provided application, assessment workflow, and technical assistance throughout as part of the Municipal Energy Resilience Program (MERP). Assisted the municipality to identify and apply for **\$295,500** in Implementation Phase MERP funding.
- Supported Energy Committee and municipal leadership visioning and project development around thermal energy networks and integration in capital planning; reviewed project lists with town staff and providing funding stacking and program recommendations, key stakeholder identification.
- Hosted Central Vermont Energy Roundtables, workshops on enhanced energy planning, community resilience hubs, health equity, municipal solar, & WindowDressers.
- Prepared & provided resources and assistance on funding, programming, and project development including climate planning, EVSE planning & VT Community Charging Program, community-scale energy and housing infrastructure (Sustainable Energy for Municipal Buildings & Community Facilities programs).



### **CVRPC Projects & Programs**

- ❖ *Municipal Plan and Bylaw Updates that focus on predictable and effective local permitting*
- ❖ *Brownfields environmental site assessments to facilitate redevelopment and economic growth*
- ❖ *Transportation planning, studies, data collection, traffic counts, and coordination of local involvement through the regional Transportation Advisory Committee*
- ❖ *Emergency planning for natural disasters and coordination with local volunteers and the State*
- ❖ *Climate and energy planning to support projects to reduce energy burdens and build resilience*
- ❖ *Natural resource planning to protect water resources, preserve forest blocks, enhance recreational opportunities and support agricultural and forest industries*
- ❖ *Regional Planning to coordinate infrastructure, community development, and growth*
- ❖ *Geographic Information System Services to support to municipalities*
- ❖ *Clean Water Service Provider to identify and fund water quality projects to achieve phosphorous reduction targets*
- ❖ *Special Projects such as recreation paths, farmland preservation, and affordable housing*
- ❖ *Grant support through project identification, scoping, and applications*



## CVFIBER

As of August 16, 2024, NEK Broadband and CVFiber merged under 30 V.S.A. 3052a forming one Communications Union District (CUD) dba NEKCV. NEK Broadband and CVFiber will continue to use their brands within their respective territories.

The district now includes 71 member communities in Caledonia, Essex, Orleans, Lamoille, Washington and Orange Counties. 50 of our towns currently have public fiber-optic infrastructure, and 57 towns have started pre-construction licensing work.

**Broadband Nutrition Labels** - In compliance with the Federal Communications Commission (FCC) requirement that Internet Service Providers (ISPs) display standardized broadband information labels, you will find these listed under the service offerings on NEK Broadband and CVFiber websites.

### CONSTRUCTION AND SERVICE - PROJECTED GROWTH BY YEAR

<b>2024</b>	<b>33</b>	<b>Towns Served</b>
	<b>681</b>	<b>Miles to Date</b>
	<b>8,200</b>	<b>Addresses Passed</b>
<b>2025</b>	<b>50</b>	<b>Towns Served</b>
	<b>1,165</b>	<b>Miles</b>
	<b>15,000</b>	<b>Addresses Passed</b>

**SERVICE AVAILABLE:** We now offer service to 8,200 addresses in the NEKCV.

**1,199 CUSTOMERS NOW SERVED:** In 2024, NEKCV more than doubled the number of customers served.

**MILES OF NETWORK:** At the end of 2024, we now have 681 miles of fiber network throughout the NEKCV.

### GRANTS & FINANCING

We were awarded \$2,847,276 through the Community Connect Grant program. This is in addition to the USDA ReConnect grant of \$17,474,000, which we received in 2023. The Vermont Community Broadband Board (VCBB) approved an additional \$4M in construction grants and \$21M as a match for our Broadband Equity and Deployment Grant Application coming later this year. This brings our foundational support to over \$73 million for the Northeast Kingdom Region and over \$20 million in Central Vermont.

### BUILDING CAPACITY

We have doubled the size of staff, with a full-time staff of 13. We have active warehouses in Danville, Montpelier, and Brighton for the storage of construction materials.

In May we completed our first workforce development program, with 7 NEK residents receiving training to become Broadband Technicians/Installers.

### SIGN UP FOR UPDATES

To order our service, get updates, or sign up for our newsletter, fill out the form at [cvfiber.net](http://cvfiber.net)

## **NORTHFIELD GARDENERS**

Well, here we are in the snowy winter months again and it's hard to be thinking gardens, flowers, planting but it will come soon enough.

2024 was a very good year for our gardens in the sense that they not only beautified our downtown we had four new members join our garden group. The new members are; Trudy Boardman, Mary Roux, Brigitte Lackey, and Penny Ritzer all of whom have added so much asset to our endeavors of glorifying the center of town and beyond.

For the first time this year you will see some spring flowers popping up in a couple of the gardens as we planted hundreds of bulbs for the spring bloom. We planted them in the so-called Flag gardens, the Brown Public Library gardens, and the Northfield Savings Bank gardens. And it truly was hundreds of bulbs. So, we should see flowers on the common sooner than usual this year.

We have taken on two of the Northfield Savings Bank gardens this past summer as a way to connect all of the "common" gardens together. Once approached the bank generously allowed us to do this and they are paying all the expenses for the plants, fertilizer, soil, mulch, etc., that will be needed for these two gardens. We think it will be exciting to see how adding these two gardens will knit all the gardens downtown as a cohesive unit.

The Northfield Falls covered bridges are still a part of our garden groups glorifying project. Thanks to all the friends and neighbors at the Falls that pay for everything that goes into this beauty and a special thanks to Guy Martin for the Christmas wreaths.

So to sum it up Northfield Garden Group now does all the gardens on the Common, the BPL gardens, the NPD gardens, the Gold Star Memorial planter, the Welcome Sign planters on the North and South end of Northfield, the Civil War Memorial garden, the WWII Memorial garden in Northfield Falls, the Covered Bridges in Northfield Falls, and the Dog River Park Pollinator garden. We plant and maintain all of these gardens each year. So, when we are asked, can we hire you to come and do my garden and you are told "sorry but no" please don't take it personally, this is the reason why we cannot.

Thank you, Northfield, for supporting our efforts and recognizing that we work hard to keep our community blooming.

Respectfully submitted,  
*Sally Davidson*

Northfield Garden Group Members: Bethany Drum, Kim Adams, Lucinda Sullivan, Nancy Peck, Carol Jenkinson, Brett Murphy, Debbie Zuaro, Stevie Balch, Mary Roux, Penny Ritzer, Brigitte Lackey, Trudy Boardman, Nancy Motyka, Sally Davidson and forever Christine Barnes who is forever with us.

## **NORTHFIELD RIVERWALK PROJECT WORKING GROUP**

Northfield community members have for generations expressed interest in accessing the Dog River. Most recently this was discussed during the 2022 Community Engagement process that the Northfield Select Board members authorized to learn how the residents of Northfield would like the funds allocated to Northfield by the American Rescue Plan Act (ARPA\$) be spent. In response, the Northfield Community Development Network (NCDN) started a conversation with the Select Board members that culminated in a request for ARPA funding for construction of an accessible walking path along the banks of the Dog River.

In Midwinter 2024, the Select Board members voted to allocate funds to get the project started and Timber & Stone LLC completed a Functional Design for a path overlooking the river from Wall Street to the bend in the river below Dollar General Store. The Select Board members in early Summer 2024 allocated additional funds for the project and asked Board members Merry Shernock and Charlie Morse to lead a Working Group to execute the design in four stages. The Working Group developed a proposed Perspective View of the last section (D) in late summer of 2024. (Large copies may be viewed at both Brown Public Library and at the Municipal Building. Smaller-sized copies may be viewed at various public locations around town.)

The proposed Perspective View of the fourth section (Section D) shows an ADA-accessible path extending from the north end of the Route 12 bridge across the green area parallel to the river, down to the riverbank at the river bend just past the old Cross Brothers Dam. This, of course, is pending approval from Dollar General for an easement for this section. In addition to providing universal access to the Dog River, the path would give an opportunity for recreational infrastructure such as benches, tables, or a pavilion. It also incentivizes landscaping with native trees and shrubs.

The Working Group hopes to take advantage of the site work done by the State of Vermont for the removal of the old Cross Brothers Dam by timing construction of Section D right after the old dam is removed in Summer 2025. As it does not own enough land on the banks of the Dog River, the Town, through the Working Group, is engaging with other current property owners to obtain the other easements necessary to complete the other sections.

If you are interested in learning more or helping us move this project forward, to make this wonderful enhancement to Northfield's downtown accessible to everyone, young and old, feel free to email the chair, [merrykays@yahoo.com](mailto:merrykays@yahoo.com) or attend our next meeting remotely or in person. Meeting times, locations & zoom links are posted at [www.northfield-vt.gov](http://www.northfield-vt.gov)

## **VERMONT LEAGUE OF CITIES AND TOWNS (VLCT)**

Running a municipality is hard. Aging infrastructure, homelessness, public safety concerns, and incivility have pushed our limits and those of our residents. Your municipal association knows what you are going through, and we are working conscientiously to provide solutions.

- Launching our Federal Funding Assistance Program, we hired two municipal officials with experience chasing, writing, and managing state and federal grants to help you access the largest influx of federal infrastructure funding to land in Vermont in generations.
- Our advocacy team worked tirelessly to help bring attention to the housing and public safety issues that you and your residents face, resulting in state permitting reform and increased investment in infrastructure to facilitate housing growth.
- As you have increasingly been asked to consider how your community can address equity issues, we partnered with the promoters of the Declaration of Inclusion, launched the Welcoming and Engaging Communities Cohort, and supported municipal efforts in the Vermont Office of Racial Equity. Our Equity Committee enacted a three-year justice, diversity, equity, inclusion, and belonging workplan that we are implementing fastidiously.
- Finally, we are investing in our systems to improve your user experience. This includes new technology to manage our relationship with you and enhance our website and our risk pools' online platforms.

Everything we do is governed by a five-year strategic plan that includes a cornerstone goal of growing a sustainable and relevant member-focused organization. If you are happy with the way we're headed, or if you're not, please reach out to me directly at tbrady@vlct.org or 800-649-7915. You're doing hard and important work. I hope you agree that we will make it easier.

Respectfully submitted,  
*Ted Brady*  
VLCT Executive Director

## VERMONT DEPARTMENT OF HEALTH

Twelve Local Health Offices around the state are your community connection with the Vermont Department of Health. **The Barre Local Health Office provides essential services and resources to towns in Washington and northeast Orange counties.** Some highlights of our work in 2024 are below. For more information, visit [HealthVermont.gov/local/barre](https://HealthVermont.gov/local/barre)

### **Central Vermont Flood Response**

For the second year in a row, central Vermont faced severe flooding. In response, the Barre Office of Local Health provided key resources, including:

- Free water test kits for residents.
- Health and safety tips to navigate immediate dangers and long-term recovery.
- Protective equipment for cleanup efforts.

We held a tetanus vaccination clinic on the Grace Methodist Church lawn, vaccinating 17 flood cleanup volunteers. Collaborating with partners like Barre Up, Waterbury CREW, Central Vermont Hospital, and the Regional Planning Commission, we tackled flood-related health concerns and long-term recovery needs. We shared real-time updates from impacted communities through THRIVE, central Vermont's service network, keeping state officials informed of evolving conditions.

### **Protecting Central Vermonters**

Our team of epidemiologists, public health nurses, and specialists works daily to stop the spread of disease and protect community health. In 2024, we investigated 211 reportable diseases in the Barre district, responding quickly to emerging health risks. With the support of our partners, we hosted vaccine clinics at farms, community events, and treatment centers to make vaccines easy to access. This year, we gave 284 vaccines for COVID-19, flu, tetanus, Mpox, and Hepatitis A, helping protect the most vulnerable residents.

### **Celebrating 50 Years of WIC: Supporting Family Health**

For 50 years, the WIC program has improved public health by providing families with nutritious food, breastfeeding support, health checkups, and referrals to essential services. Between January and October 2024, the Barre Office of Local Health enrolled 968 central Vermont residents in WIC.

**Barre Local Health Office | 5 Perry Street, Suite 250, Barre VT**  
**802-479-4200 | [AHS.VDHBarre@Vermont.gov](mailto:AHS.VDHBarre@Vermont.gov)**

## VERMONT SPAY NEUTER INCENTIVE PROGRAM (VSNIP)

The VT Spay Neuter Incentive Program (VSNIP), under VT Economic Services is administered by VT Volunteer Services for Animals Humane Society (VVSA). Funded by a \$4.00 fee added to the licensing of dogs, resources are limited by the number of dogs licensed as required by law by 6 months of age. A rabies vaccination is required to license. The first vaccination can be given at 12 weeks of age. If unable to schedule an appointment with a vet office, Community Animal Aid (free to those on public assistance: 734-0259 at the E. Barre Fire Station) & Tractor Supply host monthly clinics. After vaccinating, contact your Town Clerk to license your dog. By statute, unlicensed dogs can be seized. Rabies is in Vermont and it is deadly. Licensing identifies your dog and is proof the dog is protected in the event of an animal bite. Vaccinations and licensing protect if they bite another animal or person, which could result in quarantining or euthanizing the animal. If not proven by being licensed to be currently vaccinated, testing for rabies requires the brain to be examined.

For an Application for VSNIP send a Self-Addressed Stamped Envelope to: VSNIP, PO Box 104, Bridgewater, VT 05034. Note if it is for a cat, dog, or both. To print out, go to: [VSNIP.Vermont.Gov](http://VSNIP.Vermont.Gov). VSNIP helps income challenged Vermonters with neutering and vaccinations. If approved, you'll receive a Voucher and instructions. If not, a list of low-cost resources will be sent. Several humane societies host spay neuter clinics open to the public. Your cost for a VSNIP surgery is \$27.00, if without complications. The balance is paid by fellow Vermonters with their \$4.00 fee collected at licensing.

**Veterinarians and their staff are the backbone of this important program. Thanks to their generosity and altruistic vision, Vermont no longer uses routine euthanasia as a means of population control. Sincerely thank your veterinarian for their participation in VSNIP. If they are not currently a participating office, please ask them to join and help make a difference in your community. They are very needed.**

**Facts:** Female cats as young as 4 months can become pregnant. The "mom" cat can/will become pregnant when nursing is finished. Males travel for miles to find a female in heat, often not returning. Cats and dogs (naturally) mark their territory if not neutered. Resolve Carpet Cleaner and a single moth ball in its place will help deter from repeat markings. (Do not use moth balls with young children in the house.) 70% of cats and 15% of dogs using VSNIP are reported as strays or abandoned, which is cruel and illegal. Please do promote VSNIP, helping those that cannot afford to neuter, that will otherwise reproduce over and over. Repeat litters can cause uterine infection, mammary tumors, kidney failure, etc., leading to death. "Farm" cats are especially at risk. Be wary of any seller of animals that won't allow you to see how they are kept before acquiring them and want to meet in a parking lot. Animals are often used as a means of making money, and their life may be inside a room or cage. Please be the voice for those that cannot speak. Purchasing does not 'save' one, it 'enables' those to continue to misuse animals for money. Thank you for promoting this time proven program.

Thanks to now retired Lynn Murrell, DVM, who first agreed to extend reduced rates for animals in need, and all the Veterinarians and Clinics that served for the last forty years plus. A sincere thank you to Bernard "Snook" Downing for helping support many animals in need over the years with his hard work, contributions, and the donors we are unable to thank in print – but you know who you are!

***Together We Truly Do Make a Difference!***      800 HI VSNIP (1-800-448-7647)

Sue Skaskiw, Administrator: VSNIP      Executive Director: VVSA

**TOWN GENERAL, CAPITAL, & RESERVE BUDGET**

<b>REVENUE</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
Taxes from Budget	3,710,140		4,039,990	4,320,880
Taxes from Non-Budgeted Petitions/Articles	59,700		55,700	
<b>TOTAL PROPERTY TAXES</b>	<b>3,769,840</b>	<b>3,770,616</b>	<b>4,095,690</b>	<b>4,320,880</b>
4200 Liquor Licenses	1,600	1,788	1,600	1,630
4210 Dog Licenses	2,700	3,035	2,700	2,800
4220 Driveway Permits	360	480	360	360
4230 Building/Zoning Permits	8,000	7,701	7,500	7,500
4294 NSF Fees	0	25	0	0
4300 Town Clerk Fees	38,000	25,440	35,000	30,000
4301 Passport Fees	1,800	11,435	3,000	3,000
4302 Vault Time	700	774	700	700
4303 Vault Copies	2,500	2,635	2,500	2,700
4304 DMV Renewal Fees	300	301	300	300
4305 Green Mountain Passports	20	62	20	30
4306 Certified Copies	4,000	5,230	4,000	4,300
4307 F&W/Waterfowl Fees	100	17	100	50
4309 Marriage Licenses	150	450	150	300
4330 Insurance Fees	1,200	1,710	1,500	1,600
4332 Fingerprinting	400	1,125	400	500
4333 EV Charger Fees	0	456	0	500
4340 Special Detail - Police	5,000	0	2,100	2,100
4342 Special Detail - Ambulance	8,000	5,996	7,000	7,000
4350 Ambulance Fees	630,000	739,443	747,670	907,000
4358 Ambulance Fees - Insur Not Allow	(223,000)	(259,161)	(280,000)	(416,000)
4359 Ambulance Fees - Bad Debt	(30,000)	(22,000)	(34,000)	(41,000)
4351 Ambulance - Berlin & Roxbury	30,820	30,816	33,700	36,590
4370 Mechanic Fees	13,350	4,124	11,600	11,600
4380 Norwich University	318,970	235,000	233,970	235,000
4390 Pool - Daily Fees	4,000	6,876	4,500	5,000
4391 Pool - Passes	8,000	14,256	7,500	8,500
4392 Pool - Swim Lessons	3,000	2,942	1,000	500
4395 Recreation Rental Fees	200	1,425	750	1,000
4396 Park/Pool Donations	0	75	0	0
4440 Gen Government Administration	17,160	17,160	17,160	17,160
4470 Accounting Fees	118,580	118,580	125,750	134,630
4500 Delinquent Tax Penalty	17,000	22,183	17,000	18,000
4510 Delinquent Tax Interest	20,000	19,484	20,000	20,000
4515 Tax Sale Fees	10,000	10,745	10,000	10,000
4530 Court/Local Fines	250	930	400	600
4540 Speeding Fines	4,500	6,570	4,000	4,000
4560 Parking Fines	350	1,315	250	250
4610 Railroad Tax	4,000	4,012	4,000	4,010
4620 State Aid Class I	26,000	27,780	27,000	27,500
4630 State Aid Class II	20,000	21,746	21,000	21,500
4640 State Aid Class III	106,000	112,913	109,000	110,000
4650 Grant - State/Federal	0	3,028	0	0
4700 Property Tax Interest	6,000	5,434	6,000	5,500
4710 Interest Income	11,000	70,740	30,000	40,000
4720 Cemetery Misc Fees	4,500	6,000	5,000	5,500
4721 Cemetery Lot Sales	3,000	8,640	2,000	3,000
4731 Rent - Municipal Building	11,560	11,560	13,410	13,410
4732 Rent - Town Garage	10,770	10,770	11,070	10,320

REVENUE CONTINUED:	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
4861 Equipment Rental	4,000	4,000	4,000	4,000
4970 Current Use - State of VT	145,000	151,298	148,000	148,000
4980 PILOT Receipts	51,000	51,000	52,530	53,950
4991 Taxes - Recovery/(Deferred)	0	(65,484)	0	0
4992 Taxes - Act 68 Admin	10,000	10,722	10,000	10,000
4993 Taxes - \$15 Late Fee	300	345	350	350
4999 Tax Abatement/Errors & Omissions	(5,000)	1,408	(5,000)	(3,000)
Transfer from Cemetery Fund	2,200	9,621	6,000	5,000
Transfer from Stormwater Reserve	0	(168)	0	0
Transfer from ARPA - Police Dispatching	25,000	0	0	0
Transfer from ARPA - Swimming Lessons	0	0	2,000	0
Transfer from ARPA - Econ Devel Budget	88,660	93,386	62,120	0
Transfer from ARPA - Interest Earnings	0	0	0	134,000
Surplus-Town General	54,960	54,960	223,600	
Pool Facilities				10,000
Main St Bridge				60,000
TH 93 BR 67				59,910
TH 54 BR 56				50,000
Union Brook Slope Repair				57,290
Surplus-Highway	55,710	55,710	116,860	0
Surplus-Health	20,000	20,000	20,000	0
Surplus-TG-Due to ARPA Workforce Retention Transfer:				
Economic Devel Budget				42,160
Community Room Update				4,000
Surplus-TG-Due to ARPA Workforce Retention Transfer-Existing Projects:				
River Walk Trail				49,788
VOREC Grant-Signage				25,000
Historical Society Basement				728
Community Room Kitchen Update				6,382
Sidewalks				158,954
Wall St Pedestrian Safety-Local Match				136,000
Generator-Fire Dept				2,352
Generator-Police Dept				5,152
Generator-Mun Bldg				5,540
Generator-Town Garage-TH/Amb				2,904

**Footnotes:**

ARPA-SLFRF funds in the amount of \$438,960 were transferred to the General Fund for Municipal Workforce Retention to pay for payroll expenses for the period 07/01/24 through 12/31/24. This created a surplus in the General Fund. The Select Board has identified the use of this surplus for specific items in the FY 25-26 budget as identified above. Please see the ARPA section for further information.

REVENUE CONTINUED:	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
CIP Transfer from ARPA-Community Rm Kitchen	0	8,668	0	0
CIP Transfer from ARPA-Hist Society Basement	0	465	10,000	0
CIP Transfer from ARPA-Guardrails	2,000	2,000	0	0
CIP Transfer from ARPA-Footbridge	0	55,000	55,000	0
CIP Transfer from ARPA-Sidewalks	30,000	3,944	100,000	0
CIP Transfer from ARPA-Sidewalk Scoping Grant	0	6,861	0	0
CIP Transfer from ARPA-Slate & Central	26,440	26,432	0	0
CIP Transfer from ARPA-Digitize Land Records	0	20,000	0	0
CIP Transfer from ARPA-Common Update	0	14,881	0	0
CIP Transfer from ARPA-River Walk Trail	0	5,000	0	0
CIP Surplus - TG	8,400	8,400	9,000	
Library Bldg Improve				20,000
Historical Society Basement				10,000
Walkway at Dog River Park				2,810
Cox Brook Covered Bridge #3				9,700
CIP Surplus - TH	0	0	9,020	
Leaf Collection System				20,000
CIP Records Restoration Fees	0	9,215	0	0
CIP Norwich University	20,000	0	0	0
CIP State Appraisal	18,000	18,990	18,000	0
CIP Interest Income	10,000	71,620	50,000	40,000
CIP Insurance Claims	0	11,014	0	0
CIP Garden Donations	0	105	0	0
CIP Donations - Dog River Park Swing	0	2,619	0	0
CIP Sale of Equipment/Material	0	1,415	0	0
CIP Grant - VOREC	0	36,434	0	0
CIP Grant - State Share - Main St Bridge	0	365,472	0	0
CIP Grant - State - Water Main - Main St Bridge	0	7,000	0	0
CIP Grant - Sidewalk Scoping	0	27,443	0	0
CIP Grant - ARPA - 3 Acre Cabot	0	11,692	0	0
CIP Grant - ARPA - Stormwater/CSO	0	268,655	0	0

**Total Revenue**

**5,557,350      6,442,785      6,205,830      6,710,790**

**Footnotes:**

Please see the Schedule of Expenditures of Federal Awards/Grant Summary for further information.



**TOWN GENERAL, CAPITAL, & RESERVE SUMMARY**

<u>Department</u>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
130 Town Manager	157,120	153,518	157,420	164,070
140 Town Clerk/Treasurer	196,150	200,066	210,110	223,950
160 Board of Civil Authority	6,690	3,462	7,610	7,610
230 Accounting	289,210	285,065	306,700	328,350
260 Listers	32,100	26,742	32,590	32,730
320 Fire Department	96,630	88,373	106,560	116,100
330 Police Department	1,132,620	874,379	1,140,480	1,163,380
340 Ambulance Department	454,560	505,231	590,830	625,810
420 Highway	1,099,890	1,133,391	1,136,450	1,211,150
430 Cemetery	63,620	64,844	64,470	70,580
440 Town Garage	30,640	27,257	27,560	27,270
445 Library/Historical Society Bldg	50,190	48,305	47,960	47,800
447 Municipal Building	36,140	33,672	39,400	37,400
510 Human Services Budgeted	136,500	136,500	133,500	137,000
520 Grounds/Parks/Facilities	67,040	66,566	68,330	75,980
530 Recreation Committee	600	3	600	600
540 Conservation	1,450	422	1,550	1,550
550 Pool	99,430	102,408	105,560	113,660
560 Energy Committee	250	10	250	250
610 Management Support	146,470	153,424	150,590	153,870
620 Planning/Zoning	37,220	39,499	38,740	40,080
645 Economic Development	88,660	95,276	93,180	98,680
<b>Subtotal O&amp;M Expenditures</b>	<b>4,223,180</b>	<b>4,038,413</b>	<b>4,460,440</b>	<b>4,677,870</b>
Debt Retirement/Other	281,330	280,331	272,300	269,950
Capital Improvements & Reserves	534,050	1,939,974	793,720	1,143,362
Capital Equipment & Reserves	459,090	368,681	623,670	619,608
<b>Subtotal Debt &amp; Capital Expenditures</b>	<b>1,274,470</b>	<b>2,588,986</b>	<b>1,689,690</b>	<b>2,032,920</b>
<b>Total Budgeted Expenditures</b>	<b>5,497,650</b>	<b>6,627,399</b>	<b>6,150,130</b>	<b>6,710,790</b>
Non-budgeted Petitions/Articles	59,700	59,700	55,700	0
<b>Total Expenditures</b>	<b>5,557,350</b>	<b>6,687,099</b>	<b>6,205,830</b>	<b>6,710,790</b>

**Footnotes:**

Non-Budgeted Special Articles on the 2025 Warning will be added to the tax levy if approved by the voters.

Capital & Reserves - FY 23-24 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see the Capital Improvement and Equipment section for account balances and budgets.

**TOWN MANAGER - 130**

<b>DETAILED EXPENDITURES</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<b><u>500 Personnel Services</u></b>				
5020 Manager	57,330	57,056	59,050	62,000
5050 Clerical	31,820	31,683	32,790	33,780
5150 Health/Dental/Life/Disability Ins	26,560	25,640	29,310	31,760
5160 Workers' Compensation	420	532	670	840
5170 FICA Expense	6,820	6,414	7,030	7,330
5175 Child Care Contribution Tax	0	0	360	370
5180 Retirement	5,090	5,562	5,840	6,170
5360 Accrued Payroll Expense	0	75	0	0
Subtotal	128,040	126,962	135,050	142,250
<b><u>600 Contract Services</u></b>				
6210 Computer Programming/Repair	300	0	300	300
6220 Maintenance Contracts	0	511	0	300
Subtotal	300	511	300	600
<b><u>700 Administrative</u></b>				
7010 Telephone	1,200	1,117	1,200	1,200
7020 Postage	1,100	1,977	1,500	1,700
7050 Office Supplies	700	1,269	700	1,000
7060 Office Equipment/Maintenance	150	245	200	300
7070 Dues/Meetings/Subscriptions	570	1,199	800	1,200
7120 Public Officials/Crime/Employ Ins	23,210	18,763	15,820	13,970
7140 Mileage	100	7	50	50
7170 Advertising/Legal Notices	1,400	1,368	1,700	1,700
7231 Health Officer Expenses	250	0	0	0
7350 Lease - Footpath	100	100	100	100
Subtotal	28,780	26,045	22,070	21,220
<b><u>800 Materials/Supply</u></b>				
	0	0	0	0
<b>Total Expenditures</b>	<b>157,120</b>	<b>153,518</b>	<b>157,420</b>	<b>164,070</b>

**Footnotes:**

5020 Manager - 43.5% of the Managers salary & benefits are charged to the Utilities. The above budgets represent the remaining 56.5%.

5050 Clerical - 43.5% of the Administrative Assistants salary & benefits are charged to the Utilities. The above budgets represent the remaining 56.5%.

**TOWN CLERK/TREASURER - 140**

<b>DETAILED EXPENDITURES</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<b><u>500 Personnel Services</u></b>				
5010 Elected - Town Clerk	65,250	65,853	68,500	71,930
5012 Elected - Treasurer	5,000	5,000	5,000	5,500
5020 Appointed	44,560	43,954	46,780	49,120
5150 Health/Dental/Life/Disability Ins	53,930	56,618	59,740	64,960
5160 Workers' Compensation	520	668	840	1,070
5170 FICA Expense	8,780	7,981	9,200	9,680
5175 Child Care Contribution Tax	0	0	450	480
5180 Retirement	5,630	6,589	6,920	7,260
5360 Accrued Payroll Expense	0	103	0	0
Subtotal	183,670	186,766	197,430	210,000
<b><u>600 Contract Services</u></b>				
6220 Maintenance Contracts	5,580	6,770	5,780	6,950
<b><u>700 Administrative</u></b>				
7010 Telephone	850	823	850	850
7020 Postage	2,300	2,369	2,300	2,300
7050 Office Supplies	1,750	1,855	1,750	1,750
7060 Office Equipment/Maintenance	350	364	350	350
7070 Dues/Meetings/Subscriptions	300	96	300	200
7170 Advertising/Legal Notices	200	54	200	100
7250 School/Training	0	0	0	200
7330 Cash Under/(Over)	0	2	0	0
7400 Bank Charges	350	495	350	450
Subtotal	6,100	6,058	6,100	6,200
<b><u>800 Materials/Supply</u></b>				
8300 Department Supplies	800	472	800	800
<b>Total Expenditures</b>	<b>196,150</b>	<b>200,066</b>	<b>210,110</b>	<b>223,950</b>

**Footnotes:**

In FY 12-13, the Treasurer budget and the Town Clerk budget were combined.

**BOARD OF CIVIL AUTHORITY - 160**

<b>DETAILED EXPENDITURES</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<b>500 Personnel Services</b>				
5010 Elected	1,800	902	2,000	2,000
5170 FICA Expense	140	69	150	150
5175 Child Care Contribution Tax	0	0	10	10
Subtotal	1,940	971	2,160	2,160
<b>600 Contract Services</b>				
6010 Professional Services	600	0	600	600
6211 Voting Machine Programming	1,800	946	2,000	2,000
Subtotal	2,400	946	2,600	2,600
<b>700 Administrative</b>				
7020 Postage	1,000	508	1,500	1,500
7030 Printing - Ballots	1,200	981	1,200	1,200
7070 Dues/Meetings/Subscriptions	50	56	50	50
7140 Mileage	100	0	100	100
Subtotal	2,350	1,545	2,850	2,850
<b>800 Materials/Supply</b>	0	0	0	0
<b>Total Expenditures</b>	<b>6,690</b>	<b>3,462</b>	<b>7,610</b>	<b>7,610</b>

**Footnotes:**

**ACCOUNTING - 230**

<b>DETAILED EXPENDITURES</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<b><u>500 Personnel Services</u></b>				
5030 Supervisor	88,190	89,024	92,580	97,220
5050 Clerical	102,550	102,910	106,670	113,170
5080 Overtime	1,480	1,391	1,530	2,500
5150 Health/Dental/Life/Disability Ins	46,920	41,438	51,780	57,090
5160 Workers' Compensation	910	1,118	1,470	1,880
5170 FICA Expense	14,710	14,133	15,360	16,290
5175 Child Care Contribution Tax	0	0	790	830
5180 Retirement	11,540	12,382	13,130	14,220
5360 Accrued Payroll Expense	0	121	0	0
Subtotal	266,300	262,517	283,310	303,200
<b><u>600 Contract Services</u></b>				
6220 Maintenance Contracts	15,040	15,461	15,470	16,670
<b><u>700 Administrative</u></b>				
7010 Telephone	1,220	1,223	1,220	1,230
7020 Postage	1,250	1,252	1,300	1,350
7050 Office Supplies	3,700	3,886	3,700	4,000
7060 Office Equipment/Maintenance	350	173	350	350
7070 Dues/Meetings/Subscriptions	450	235	450	350
7250 Training	900	318	900	1,200
Subtotal	7,870	7,087	7,920	8,480
<b><u>800 Materials/Supply</u></b>				
	0	0	0	0
<b>Total Expenditures</b>	<b>289,210</b>	<b>285,065</b>	<b>306,700</b>	<b>328,350</b>

**Footnotes:**

41% of the Accounting budget is charged to the Utilities and recorded as revenue under account 4470 Accounting Fees.

4% of an Accounting Department employee is directly allocated to the Ambulance Department.

**LISTERS - 260**

<b>DETAILED EXPENDITURES</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<b><u>500 Personnel Services</u></b>				
5010 Elected	13,000	10,048	13,000	13,000
5070 Part-time	13,000	10,966	13,000	13,000
5160 Workers' Compensation	120	112	190	230
5170 FICA Expense	1,990	1,608	1,990	1,990
5175 Child Care Contribution Tax	0	0	110	110
5360 Accrued Payroll Expense	0	121	0	0
Subtotal	28,110	22,855	28,290	28,330
<b><u>600 Contract Services</u></b>				
6220 Maintenance Contracts	1,740	2,402	1,900	2,200
<b><u>700 Administrative</u></b>				
7010 Telephone	850	829	850	850
7020 Postage	450	315	550	450
7050 Office Supplies	500	341	600	500
7060 Office Equipment/Maintenance	200	0	200	200
7140 Mileage	250	0	200	200
Subtotal	2,250	1,485	2,400	2,200
<b><u>800 Materials/Supply</u></b>				
	0	0	0	0
<b>Total Expenditures</b>	<b>32,100</b>	<b>26,742</b>	<b>32,590</b>	<b>32,730</b>

**Footnotes:**

Effective January 2018, the contractor utilized to provide services to the Listers office was hired as a part-time employee. The FY 18-19 budget & forward reflects the reallocation of costs from the Contract Section to the Personnel Section.

**FIRE DEPARTMENT - 320**

<b>DETAILED EXPENDITURES</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<b><u>500 Personnel Services</u></b>				
5070 Part-time	27,000	25,737	31,000	29,000
5160 Workers' Compensation	2,720	2,325	2,400	2,360
5170 FICA Expense	2,070	1,967	2,370	2,220
5175 Child Care Contribution Tax	0	0	140	130
5180 Retirement	600	606	600	600
5360 Accrued Payroll Expense	0	359	0	0
Subtotal	32,390	30,994	36,510	34,310
<b><u>600 Contract Services</u></b>				
6223 Recertifications	4,000	4,494	5,000	10,000
6540 Dispatching	20,590	20,336	21,100	21,970
6550 Mutual Aid	300	400	500	500
Subtotal	24,890	25,230	26,600	32,470
<b><u>700 Administrative</u></b>				
7010 Telephone	850	734	800	740
7080 Vehicle Insurance	4,230	3,646	3,350	3,700
7100 Building/Property Insurance	2,830	2,482	2,330	2,800
7110 Boiler/Machinery Insurance	170	138	110	130
7150 Radio Repair/Maintenance	1,000	257	1,500	1,500
7250 School/Training	1,000	130	1,000	1,000
7370 Professional Liability Insurance	800	701	660	730
Subtotal	10,880	8,088	9,750	10,600
<b><u>800 Materials/Supply</u></b>				
8010 Electricity	500	314	300	320
8013 Electric - Solar Fees	1,000	753	1,000	900
8020 Heating Fuel	5,000	2,929	4,000	4,000
8030 Water	400	347	400	400
8050 Sewer	370	340	500	400
8070 Gasoline/Diesel	1,900	1,865	2,500	2,500
8100 Chemicals	1,000	0	1,000	1,000
8160 Vehicle Maintenance	6,000	6,358	7,500	7,500
8170 Mechanic Fee	500	0	500	500
8250 Equipment Maintenance	1,000	1,905	1,000	2,200
8300 Department Supplies	1,500	1,311	1,500	1,500
8350 Personal Protective Equipment	6,500	6,600	10,000	14,000
8380 Building Maintenance/Supplies	2,300	1,339	3,000	3,000
8621 Safety/Compliance/Shots	500	0	500	500
Subtotal	28,470	24,061	33,700	38,720
<b>Total Expenditures</b>	<b>96,630</b>	<b>88,373</b>	<b>106,560</b>	<b>116,100</b>

**Footnotes:**

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

**POLICE DEPARTMENT - 330**

<b>DETAILED EXPENDITURES</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<b><u>500 Personnel Services</u></b>				
5020 Appointed	150	0	150	150
5030 Supervisor	91,270	70,523	94,930	101,090
5040 Officers	475,020	276,509	428,310	439,470
5043 Officers Holiday Pay	13,510	9,918	11,590	14,200
5050 Clerical	68,350	68,411	72,200	74,710
5060 Special Detail	3,850	0	1,500	1,500
5070 Part-time	6,000	348	3,000	3,000
5080 Overtime	40,000	51,152	45,000	50,000
5081 Overtime Due to Holiday	20,270	10,285	17,390	21,300
5082 Delayed Reporting OT	10,000	0	5,000	5,000
5131 Longevity Pay	1,220	920	1,230	4,040
5133 Relocation Expense	0	6,000	0	0
5150 Health/Dental/Life/Disability Ins	88,090	104,433	163,640	150,530
5160 Workers' Compensation	57,230	42,452	47,310	53,830
5170 FICA Expense	56,940	36,334	52,040	55,480
5170 Child Care Contribution Tax	0	0	2,500	2,690
5180 Retirement	77,200	51,019	73,580	78,790
5360 Accrued Payroll Expense	0	(2,465)	0	0
Subtotal	1,009,100	725,839	1,019,370	1,055,780
<b><u>600 Contract Services</u></b>				
6010 Professional Services	1,000	1,881	2,500	2,500
6013 Prisoner Lock Ups	0	0	500	500
6017 Police Services	0	3,650	0	3,000
6090 Janitorial Services	2,400	6,805	9,750	9,750
6140 Dog Kennel/Animal Control	500	0	250	0
6220 Maintenance Contracts	500	3,098	3,500	3,500
6391 State of VT Records Mgmt	7,100	7,006	8,000	8,000
6540 Dispatching	25,000	0	15,000	0
Subtotal	36,500	22,440	39,500	27,250
<b><u>701 Administrative</u></b>				
7010 Telephone	9,500	11,009	12,000	12,500
7020 Postage	250	99	300	300
7050 Office Supplies	2,000	1,156	2,000	2,000
7060 Office Equipment/Maintenance	1,000	73	1,000	1,000
7070 Dues/Meetings/Subscriptions	500	853	750	1,000
7080 Vehicle Insurance	2,820	2,438	2,250	2,480
7100 Building/Property Insurance	3,060	2,687	2,530	2,160
7110 Boiler/Machinery Insurance	190	149	120	100
7140 Mileage	150	109	150	150
7150 Radio Repair/Maintenance	1,500	242	1,000	1,000
7250 School/Training	3,500	2,878	4,000	4,000
7360 Professional Liability Insurance	17,900	16,134	15,660	18,710
7500 Arbitration/Legal Settlement	0	57,908	0	0
Subtotal	42,370	95,735	41,760	45,400



**POLICE DEPARTMENT - 330**

<b>DETAILED EXPENDITURES</b>	<b>2023-24 Approp.</b>	<b>2023-24 Actual</b>	<b>2024-25 Approp.</b>	<b>2025-26 Budget</b>
<b><u>800 Materials/Supply</u></b>				
8010 Electricity	300	1,106	1,000	1,000
8013 Electric - Solar Fees	3,000	2,094	2,500	2,500
8020 Heating Fuel	4,000	2,074	3,000	2,500
8030 Water	400	418	400	450
8050 Sewer	450	463	450	500
8070 Gasoline	12,000	4,129	10,000	7,000
8160 Vehicle Maintenance	6,000	3,527	5,000	5,000
8170 Mechanic Fee	1,500	313	1,000	1,000
8300 Department Supplies	5,500	3,474	4,500	4,000
8350 Uniforms	7,500	7,967	8,000	7,000
8380 Building Maintenance/Supplies	4,000	4,800	4,000	4,000
Subtotal	44,650	30,365	39,850	34,950

<b>Total Expenditures</b>	<b>1,132,620</b>	<b>874,379</b>	<b>1,140,480</b>	<b>1,163,380</b>
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**Footnotes:**

7500 Arbitration/Legal Settlement - Settlement paid to former employee.

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

**AMBULANCE DEPARTMENT - 340**

<b>DETAILED EXPENDITURES</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<b><u>500 Personnel Services</u></b>				
5030 Supervisor	70,050	72,010	74,880	78,620
5050 Clerical	2,180	2,198	2,270	2,390
5060 Special Detail	2,660	2,295	2,660	2,660
5070 Part-time	85,010	85,508	141,140	142,100
5072 Run Pay	33,820	42,306	31,690	39,020
5073 Training Pay	5,310	5,100	6,000	6,000
5083 Overtime - Half Time Portion	1,590	276	1,600	1,620
5090 Standby/On Call	0	0	26,210	30,580
5091 Weekend Supervisor	5,200	5,150	6,500	6,500
5110 Non Emergency Transfers	6,380	10,480	6,000	7,560
5111 Transfer Crew	0	0	20,800	21,840
5150 Health/Dental/Life/Disability Ins	23,940	7,532	7,730	9,120
5160 Workers' Compensation	20,400	23,700	33,310	38,180
5170 FICA Expense	16,230	17,591	24,830	26,380
5175 Child Care Contribution Tax	0	0	1,410	1,490
5180 Retirement	4,880	5,011	5,400	5,870
5200 Unemployment Compensation	400	0	400	400
5360 Accrued Payroll Expense	0	1,568	0	0
Subtotal	278,050	280,725	392,830	420,330
<b><u>600 Contract Services</u></b>				
6080 Permit/License Fees	0	688	0	0
6220 Maintenance Contracts	4,700	11,196	5,200	7,600
6540 Dispatching	41,260	41,308	42,860	44,830
6560 Paramedic Intercept	3,000	2,900	3,000	3,000
6651 Ambulance Billing Services	30,000	37,378	35,000	39,000
Subtotal	78,960	93,470	86,060	94,430
<b><u>700 Administrative</u></b>				
7010 Telephone	3,500	3,423	3,500	3,500
7020 Postage	80	34	100	100
7050 Office Supplies	800	840	1,000	1,000
7060 Office Equipment/Maintenance	250	0	250	250
7070 Dues/Meetings/Subscriptions	750	562	750	750
7080 Vehicle Insurance	3,660	3,181	2,950	3,290
7140 Mileage	400	243	400	400
7150 Radio Repair/Maintenance	1,000	77	1,000	1,000
7160 Rent	10,770	10,770	11,070	10,320
7170 Advertising/Legal Notices	150	0	150	100
7250 School/Training	4,000	1,196	4,000	6,000
7284 Medicaid Tax	12,000	13,823	12,000	14,000
7290 Collection Expense	1,500	1,392	1,500	1,500
7293 Credit Card Fees	400	397	500	500
7370 Professional Liability Insurance	6,340	5,385	4,870	4,840
Subtotal	45,600	41,323	44,040	47,550

**AMBULANCE DEPARTMENT - 340**

<b>DETAILED EXPENDITURES</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<b><u>800 Materials/Supply</u></b>				
8010 Electricity	0	306	200	300
8070 Gasoline/Diesel	9,500	8,236	18,000	12,000
8150 Medical Supplies	25,000	24,426	30,000	30,000
8160 Vehicle Maintenance	5,500	48,806	8,000	9,000
8170 Mechanic Fee	2,250	0	2,000	2,000
8250 Equipment Maintenance	2,000	3,039	2,000	2,000
8300 Department Supplies	3,500	2,740	3,500	3,500
8350 Uniforms	2,500	1,038	2,500	2,000
8460 Equipment Purchase	1,500	1,122	1,500	2,500
8621 Safety & Compliance	200	0	200	200
Subtotal	51,950	89,713	67,900	63,500

<b>Total Expenditures</b>	<b>454,560</b>	<b>505,231</b>	<b>590,830</b>	<b>625,810</b>
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**Footnotes:**

5090 & 5091 - Using Acct 5090 for On Call Pay & Moved Weekend Supervisor to Acct 5091.

7160 Rent - This fee represents rent for the Town Garage. Recorded as revenue under account 4732 Rent.

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

**HIGHWAY - 420**

<b>DETAILED EXPENDITURES</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<b><u>500 Personnel Services</u></b>				
5040 Technical	405,320	359,862	419,920	427,870
5070 Part-time	7,000	7,405	12,000	10,000
5080 Overtime	42,000	57,246	42,000	45,000
5150 Health/Dental/Life/Disability Ins	86,180	71,714	87,660	122,400
5160 Workers' Compensation	34,240	29,203	34,010	38,780
5170 FICA Expense	35,490	32,788	37,350	37,400
5175 Child Care Contribution Tax	0	0	1,980	1,920
5180 Retirement	27,950	26,954	30,900	33,420
5360 Accrued Payroll Expense	0	(1,435)	0	0
Subtotal	638,180	583,737	665,820	716,790
<b><u>600 Contract Services</u></b>				
6010 Professional Services	500	188	0	0
6030 Tree Removal	5,000	6,827	4,000	5,000
6044 Contracted Sweeping	8,000	8,895	9,000	9,500
6045 Contracted Line Marking	8,000	0	11,000	15,000
6046 Catch Basin/Rain Garden - Cleaning	4,000	7,200	4,000	500
6047 Pavement Crack Sealing	0	0	7,000	8,000
6080 Permit Fees	3,500	2,242	3,000	3,000
6220 Maintenance Contracts	900	909	900	900
Subtotal	29,900	26,261	38,900	41,900
<b><u>700 Administrative</u></b>				
7010 Telephone	1,700	1,591	1,700	1,650
7050 Office Supplies	100	46	100	100
7071 CDL Licenses	200	90	200	2,750
7080 Vehicle Insurance	11,180	9,642	8,870	9,890
7090 General Liability Insurance	5,580	4,766	4,340	3,930
7100 Building/Property Insurance	2,590	2,412	2,420	2,130
7110 Boiler/Machinery Insurance	160	127	100	10
7150 Radio Repair/Maintenance	1,000	741	1,000	1,000
7250 School/Training	800	1,415	500	1,000
Subtotal	23,310	20,830	19,230	22,460

**Footnotes:**

The above budget represents a combined Highway Operating budget as a department within the Town General Fund. Prior to July 2014, the Town Highway department and the Village Highway department each had their own separate fund.

**HIGHWAY - 420**

<b>DETAILED EXPENDITURES</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<b><u>800 Materials/Supply</u></b>				
8010 Electricity	1,000	973	1,000	1,000
8060 Gravel/Stone	40,000	73,180	40,000	40,000
8061 Mud Season/Stone	35,000	56,722	35,000	45,000
8070 Gasoline/Diesel	55,000	71,677	60,000	65,000
8080 Sand	65,000	55,935	63,000	63,000
8090 Salt	60,000	47,640	58,000	55,000
8100 Chemicals/Chloride	7,000	1,484	6,000	10,000
8110 Road Culverts/Maintenance	8,000	16,384	7,000	8,000
8130 Hot Mix/Cold Patch	5,000	3,690	5,000	5,000
8160 Vehicle/Equipment Maintenance	65,000	112,549	70,000	75,000
8170 Mechanic Fee	8,000	3,639	7,000	7,000
8252 Tires/Chains	22,000	18,959	23,000	20,000
8300 Department Supplies	15,000	22,132	15,000	15,000
8350 Uniforms	7,000	5,562	7,000	6,500
8420 Equipment Rental	6,000	2,035	6,000	5,000
8422 Pit Lot Rent	6,000	6,000	6,000	6,000
8450 Small Tools/Equipment	2,500	3,959	2,500	2,500
8621 Safety & Compliance	1,000	43	1,000	1,000
Subtotal	408,500	502,563	412,500	430,000

<b>Total Expenditures</b>	<b>1,099,890</b>	<b>1,133,391</b>	<b>1,136,450</b>	<b>1,211,150</b>
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**Footnotes:**

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

**CEMETERY - 430**

<b>DETAILED EXPENDITURES</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<b><u>500 Personnel Services</u></b>	0	0	0	0
<b><u>600 Contract Services</u></b>				
6030 Tree Removal	3,000	1,730	1,500	5,500
6341 Cemetery Care Contract	54,810	54,807	56,180	57,300
6344 Sexton	5,000	7,630	6,000	7,000
Subtotal	62,810	64,167	63,680	69,800
<b><u>700 Administrative</u></b>				
7100 Building/Property Insurance	150	136	130	110
7110 Boiler/Machinery Insurance	10	7	10	10
Subtotal	160	143	140	120
<b><u>800 Materials/Supply</u></b>				
8010 Electricity	250	244	250	250
8030 Water	300	290	300	310
8300 Department Supplies	100	0	100	100
Subtotal	650	534	650	660
<b>Total Expenditures</b>	<b>63,620</b>	<b>64,844</b>	<b>64,470</b>	<b>70,580</b>

**Footnotes:**

6344 Sexton - In FY 19-20 Sexton expenses were listed separately from the Cemetery Care account.

**TOWN GARAGE - 440**

DETAILED EXPENDITURES	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<b><u>500 Personnel Services</u></b>	0	0	0	0
<b><u>600 Contract Services</u></b>				
6060 Trash Disposal	2,000	2,217	2,100	2,300
<b><u>700 Administrative</u></b>				
7010 Telephone	800	814	850	850
7100 Building/Property Insurance	3,710	3,257	3,060	2,890
7110 Boiler/Machinery Insurance	230	180	150	130
Subtotal	4,740	4,251	4,060	3,870
<b><u>800 Materials/Supply</u></b>				
8010 Electricity	1,600	2,584	2,200	2,400
8013 Electric - Solar Fees	4,800	3,838	4,200	4,100
8020 Heating Fuel	9,500	5,885	7,000	6,500
8030 Water	1,400	996	1,400	1,350
8050 Sewer	1,600	1,190	1,600	1,750
8380 Building Maintenance/Supplies	5,000	6,296	5,000	5,000
Subtotal	23,900	20,789	21,400	21,100
<b>Total Expenditures</b>	<b>30,640</b>	<b>27,257</b>	<b>27,560</b>	<b>27,270</b>

**Footnotes:**

33% of this budget & the CIP Town Garage Improvements budget is charged as Rent to the Ambulance department and recorded as revenue under account 4732 Rent.

**LIBRARY/HISTORICAL SOCIETY BUILDING - 445**

<b>DETAILED EXPENDITURES</b>	<b>2023-24 Approp.</b>	<b>2023-24 Actual</b>	<b>2024-25 Approp.</b>	<b>2025-26 Budget</b>
<b><u>500 Personnel Services</u></b>	0	0	0	0
<b><u>600 Contract Services</u></b>				
6090 Janitorial Services	5,250	8,506	9,750	10,400
6221 Elevator Maintenance	1,900	2,093	1,900	2,100
6222 Security Systems	750	452	750	550
Subtotal	<u>7,900</u>	<u>11,051</u>	<u>12,400</u>	<u>13,050</u>
<b><u>700 Administrative</u></b>				
7010 Telephone	1,600	1,545	1,600	1,600
7100 Building/Property Insurance	3,710	3,255	3,060	4,300
7110 Boiler/Machinery Insurance	230	184	150	200
Subtotal	<u>5,540</u>	<u>4,984</u>	<u>4,810</u>	<u>6,100</u>
<b><u>800 Materials/Supply</u></b>				
8010 Electricity	3,000	1,845	2,000	2,000
8013 Electric - Solar Fees	6,000	4,141	5,000	4,750
8020 Heating Fuel	22,000	13,621	19,000	16,000
8030 Water	400	352	400	420
8050 Sewer	350	349	350	480
8380 Building Maintenance/Supplies	5,000	11,962	4,000	5,000
Subtotal	<u>36,750</u>	<u>32,270</u>	<u>30,750</u>	<u>28,650</u>
<b>Total Expenditures</b>	<u><u>50,190</u></u>	<u><u>48,305</u></u>	<u><u>47,960</u></u>	<u><u>47,800</u></u>

**Footnotes:**

The Town of Northfield owns the building occupied by the Brown Public Library and the Historical Society. The Town pays facility expenses directly from this budget.

The Town also continues to pay a flat appropriation directly to the Brown Public Library under the Human Services Department #510.



**MUNICIPAL BUILDING - 447**

DETAILED EXPENDITURES	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<b><u>500 Personnel Services</u></b>	0	0	0	0
<b><u>600 Contract Services</u></b>				
6060 Trash Disposal	1,800	2,144	2,100	2,400
6090 Janitorial Services	7,420	10,214	11,700	10,400
Subtotal	9,220	12,358	13,800	12,800
<b><u>700 Administrative</u></b>				
7100 Building/Property Insurance	3,130	2,739	2,570	2,960
7110 Boiler/Machinery Insurance	190	153	130	140
Subtotal	3,320	2,892	2,700	3,100
<b><u>800 Materials/Supply</u></b>				
8010 Electricity	1,500	1,281	1,500	1,500
8013 Electric - Solar Fees	3,700	2,984	3,500	3,500
8020 Heating Fuel	10,500	7,264	10,000	9,000
8030 Water	900	645	900	700
8050 Sewer	1,000	674	1,000	800
8380 Building Maintenance/Supplies	6,000	5,574	6,000	6,000
Subtotal	23,600	18,422	22,900	21,500
<b>Total Expenditures</b>	<b>36,140</b>	<b>33,672</b>	<b>39,400</b>	<b>37,400</b>

**Footnotes:**

32% of this budget & the CIP Building Improvements budget is charged as Rent to the Utilities and recorded as revenue under account 4731 Rent.

<b>HUMAN SERVICES BUDGETED - 510</b>
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<b>DETAILED EXPENDITURES</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<b><u>500 Personnel Services</u></b>	0	0	0	0
<b><u>600 Contract Services</u></b>				
6150 Senior Center	25,000	25,000	25,000	25,000
6250 Brown Public Library	111,500	111,500	108,500	112,000
Subtotal	136,500	136,500	133,500	137,000
<b><u>700 Administrative</u></b>	0	0	0	0
<b><u>800 Materials/Supply</u></b>	0	0	0	0
<b>Total Expenditures</b>	<b>136,500</b>	<b>136,500</b>	<b>133,500</b>	<b>137,000</b>

**Footnotes:**

Non-Budgeted Petitions & Articles specifically voted as separate articles on the Warning are listed in a separate section #910.

**GROUNDS/PARKS/FACILITIES - 520**

<b>DETAILED EXPENDITURES</b>	<b>2023-24 Approp.</b>	<b>2023-24 Actual</b>	<b>2024-25 Approp.</b>	<b>2025-26 Budget</b>
<b><u>500 Personnel Services</u></b>				
5040 Maintenance	26,560	26,567	27,620	29,360
5080 Overtime	500	764	500	500
5150 Health/Dental/Life/Disability Ins	15,280	16,119	16,980	18,510
5160 Workers' Compensation	2,090	1,878	2,070	2,460
5170 FICA Expense	2,070	2,088	2,150	2,280
5175 Child Care Contribution Tax	0	0	100	110
5180 Retirement	1,830	1,845	1,970	2,160
5360 Accrued Payroll Expense	0	(26)	0	0
Subtotal	48,330	49,235	51,390	55,380
<b><u>600 Contract Services</u></b>	0	0	0	0
<b><u>700 Administrative</u></b>				
7080 Vehicle Insurance	360	324	310	310
7100 Building/Property Insurance	430	382	360	330
7110 Boiler/Machinery Insurance	40	29	20	10
Subtotal	830	735	690	650
<b><u>800 Materials/Supply</u></b>				
8010 Electricity	1,400	749	1,000	1,000
8030 Water	4,400	4,369	4,000	4,500
8050 Sewer	2,330	155	2,000	2,000
8070 Gasoline/Diesel	2,500	1,327	2,000	2,000
8160 Vehicle Maintenance	500	289	500	500
8170 Mechanic Fee	200	0	200	200
8350 Uniforms	650	531	650	650
8420 Equipment Rental	0	0	0	1,600
8570 Facility Maintenance/Supplies	3,500	6,207	3,500	5,000
8574 Park Cleanup	500	0	0	0
8575 Garden Supplies	1,900	2,969	2,400	2,500
Subtotal	17,880	16,596	16,250	19,950
<b>Total Expenditures</b>	<b>67,040</b>	<b>66,566</b>	<b>68,330</b>	<b>75,980</b>

**Footnotes:**

8170 Mechanic Fee - Charges for service work by the town mechanic. Recorded as revenue under account 4370 Mechanic Fees.

**RECREATION COMMITTEE - 530**

<b>DETAILED EXPENDITURES</b>	<b>2023-24 Approp.</b>	<b>2023-24 Actual</b>	<b>2024-25 Approp.</b>	<b>2025-26 Budget</b>
<b><u>500 Personnel Services</u></b>	0	0	0	0
<b><u>600 Contract Services</u></b>	0	0	0	0
<b><u>700 Administrative</u></b>				
7020 Postage	50	3	50	50
7170 Advertising/Legal Notices	50	0	50	50
Subtotal	100	3	100	100
<b><u>800 Materials/Supply</u></b>				
8300 Department Supplies	500	0	500	500

<b>Total Expenditures</b>	<b>600</b>	<b>3</b>	<b>600</b>	<b>600</b>
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**Footnotes:**

**CONSERVATION - 540**

<b>DETAILED EXPENDITURES</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<b><u>500 Personnel Services</u></b>	0	0	0	0
<b><u>600 Contract Services</u></b>				
6031 Tree inoculation/Planting	1,000	0	1,000	1,000
<b><u>700 Administrative</u></b>				
7020 Postage	50	0	50	50
7070 Dues/Meetings/Subscriptions	50	10	50	50
7170 Advertising/Legal Notices	50	0	50	50
Subtotal	150	10	150	150
<b><u>800 Materials/Supply</u></b>				
8300 Department Supplies	100	0	200	200
8570 Facility Maintenance/Supplies	200	412	200	200
Subtotal	300	412	400	400
<b>Total Expenditures</b>	<b>1,450</b>	<b>422</b>	<b>1,550</b>	<b>1,550</b>

**Footnotes:**

In FY 19-20, the Town created a separate department for Conservation. The budget is shown under this department & eliminated from the Management Support Department #610.

**POOL - 550**

<b>DETAILED EXPENDITURES</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<b><u>500 Personnel Services</u></b>				
5030 Pool Director	9,250	8,922	9,570	9,900
5040 Maintenance by Water Dept	3,500	852	2,500	2,500
5070 Part-time Guards	31,000	30,087	32,000	32,500
5075 Special Events/Theme Nights	0	0	0	1,000
5150 Health/Dental/Life/Disability Ins	0	0	0	0
5160 Workers' Compensation	2,130	1,742	2,070	2,590
5170 FICA Expense	3,350	3,047	3,370	3,510
5175 Child Care Contribution Tax	0	0	190	200
5180 Retirement	240	54	180	180
5200 Unemployment Compensation	0	193	0	0
5360 Accrued Payroll Expense	0	420	0	0
Subtotal	49,470	45,317	49,880	52,380
<b><u>600 Contract Services</u></b>	0	0	0	0
<b><u>700 Administrative</u></b>				
7010 Telephone	210	208	200	210
7100 Building/Property Insurance	740	647	610	1,080
7110 Boiler/Machinery Insurance	110	86	70	130
7170 Advertising/Legal Notices	100	44	100	60
Subtotal	1,160	985	980	1,480
<b><u>800 Materials/Supply</u></b>				
8010 Electricity	4,100	2,879	3,500	3,100
8013 Electric - Solar Fees	1,700	3,471	3,500	3,500
8030 Water	15,000	18,547	16,500	19,500
8050 Sewer	20,000	23,630	21,500	24,500
8100 Chemicals	4,000	5,209	4,500	5,000
8321 Special Events/Theme Nights	0	0	1,200	1,200
8570 Facility Maintenance/Supplies	4,000	2,370	4,000	3,000
Subtotal	48,800	56,106	54,700	59,800
<b>Total Expenditures</b>	<b>99,430</b>	<b>102,408</b>	<b>105,560</b>	<b>113,660</b>

**Footnotes:**

**ENERGY COMMITTEE - 560**

DETAILED EXPENDITURES	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<b><u>500 Personnel Services</u></b>	0	0	0	0
<b><u>600 Contract Services</u></b>	0	0	0	0
<b><u>700 Administrative</u></b>				
7020 Postage	20	0	20	20
7070 Dues/Meetings/Subscriptions	100	10	100	100
7170 Advertising/Legal Notices	30	0	30	30
Subtotal	150	10	150	150
<b><u>800 Materials/Supply</u></b>				
8300 Department Supplies	100	0	100	100
<b>Total Expenditures</b>	<b>250</b>	<b>10</b>	<b>250</b>	<b>250</b>

**Footnotes:**

In FY 20-21, the Town created a new department for the Energy Committee.

**MANAGEMENT SUPPORT - 610**

<b>DETAILED EXPENDITURES</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<b><u>500 Personnel Services</u></b>	0	0	0	0
<b><u>600 Contract Services</u></b>				
6020 Legal Services	25,000	29,238	24,000	25,000
6061 Green Up Day	1,000	1,070	1,200	1,200
6070 Annual Report	1,900	1,869	2,200	2,200
6100 Audit/CPA	14,000	17,375	21,000	22,000
6190 County Tax	29,610	28,238	28,330	27,500
6220 Maintenance Contracts	18,060	22,543	21,350	24,840
6310 Central VT Economic Development Corp	2,500	2,500	2,500	2,500
6370 VT League of Cities & Towns	8,910	8,907	9,180	9,380
6380 Health Administration Fees	1,400	1,390	1,400	1,430
6402 Mountain Alliance - Recycling Depot	4,000	0	2,000	2,000
6471 Green Mountain Transit	3,350	3,351	3,350	3,350
Subtotal	109,730	116,481	116,510	121,400
<b><u>700 Administrative</u></b>				
7090 General Liability Insurance	12,460	13,148	9,690	7,960
7350 Lease - Radio Site	3,780	3,769	3,890	4,010
Subtotal	16,240	16,917	13,580	11,970
<b><u>800 Materials/Supply</u></b>				
8040 Street Lights - Electric Bill	20,500	20,026	20,500	20,500
<b>Total Expenditures</b>	<b>146,470</b>	<b>153,424</b>	<b>150,590</b>	<b>153,870</b>

**Footnotes:**

6020 Legal Services - Includes Attorney Fees associated with tax sales. If the cost is recovered from the taxpayer, it is recorded as a revenue under account 4515 Tax Sale Fees.



**PLANNING/ZONING - 620**

<b>DETAILED EXPENDITURES</b>	<b>2023-24 Approp.</b>	<b>2023-24 Actual</b>	<b>2024-25 Approp.</b>	<b>2025-26 Budget</b>
<b><u>500 Personnel Services</u></b>				
5020 Zoning Administrator	24,100	25,651	25,430	25,790
5160 Workers' Compensation	110	149	190	230
5170 FICA Expense	1,840	1,962	1,940	1,970
5175 Child Care Contribution Tax	0	0	110	120
5360 Accrued Payroll Expense	0	100	0	0
Subtotal	<u>26,050</u>	<u>27,862</u>	<u>27,670</u>	<u>28,110</u>
<b><u>600 Contract Services</u></b>				
6330 Central VT Regional Plan Com	7,870	7,871	7,870	8,170
<b><u>700 Administrative</u></b>				
7010 Telephone	400	401	400	400
7020 Postage	1,200	1,333	1,000	1,300
7050 Office Supplies	250	177	250	200
7060 Office Equipment/Maintenance	0	146	0	100
7070 Dues/Meetings/Subscriptions	200	30	200	50
7140 Mileage	50	0	50	50
7170 Advertising/Legal Notices	1,200	1,679	1,300	1,700
Subtotal	<u>3,300</u>	<u>3,766</u>	<u>3,200</u>	<u>3,800</u>
<b><u>800 Materials/Supply</u></b>				
	0	0	0	0
<b>Total Expenditures</b>	<u><b>37,220</b></u>	<u><b>39,499</b></u>	<u><b>38,740</b></u>	<u><b>40,080</b></u>

**Footnotes:**

**ECONOMIC DEVELOPMENT - 645**

<b>DETAILED EXPENDITURES</b>	<b>2023-24 Approp.</b>	<b>2023-24 Actual</b>	<b>2024-25 Approp.</b>	<b>2025-26 Budget</b>
<b><u>500 Personnel Services</u></b>				
5051 Economic Development Director	65,590	69,882	67,890	71,290
5080 Overtime	0	324	0	0
5150 Health/Dental Insurance	11,330	13,247	12,520	14,100
5160 Workers' Compensation	310	402	500	630
5170 FICA Expense	5,020	5,318	5,190	5,450
5175 Child Care Contribution Tax	0	0	270	280
5180 Retirement	4,430	4,739	4,750	5,170
5360 Accrued Payroll Expense	0	88	0	0
Subtotal	86,680	94,000	91,120	96,920
<b><u>600 Contract Services</u></b>	0	0	0	0
<b><u>700 Administrative</u></b>				
7010 Telephone	430	428	430	430
7020 Postage	300	0	150	150
7050 Office Supplies	300	194	300	250
7060 Office Equipment/Maintenance	100	0	100	100
7070 Dues/Meetings/Subscriptions	400	654	1,000	750
7140 Mileage	100	0	30	30
7170 Advertising/Legal Notices	350	0	50	50
Subtotal	1,980	1,276	2,060	1,760
<b><u>800 Materials/Supply</u></b>	0	0	0	0
<b>Total Expenditures</b>	<b>88,660</b>	<b>95,276</b>	<b>93,180</b>	<b>98,680</b>

**Footnotes:**

Article #8 of the 2020 Town Warning authorized an Economic Development Position.

<b>DEBT RETIREMENT/OTHER</b>
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<b>DEBT/OTHER:</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
Debt Ret - 17 Fire Pumper	29,690	29,701	29,220	28,740
Debt Ret - 21 Fire Tanker	20,400	20,406	20,120	19,850
Debt Ret - Police Station Bond	41,390	41,389	39,690	38,300
Debt Ret - Police Tasers at 0%	3,570	3,570	0	0
Debt Ret - Depot Square Area Road	21,670	21,657	21,220	20,770
Debt Ret - Cox Brook Road	30,470	30,509	30,000	29,530
Debt Ret - Union Brook Road Bond	115,580	115,580	115,000	114,340
Debt Ret - 22 Loader	18,560	17,519	17,050	18,420

<b>Total TG Debt/Other</b>	<b>281,330</b>	<b>280,331</b>	<b>272,300</b>	<b>269,950</b>
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**Footnotes:**

See the 5 Year Projected Schedule of Notes & Bonds for final payment dates and loan balances.

**TOWN GENERAL CAPITAL IMPROVEMENTS & RESERVES**

DETAILED EXPENDITURES	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<u>Summary by Department:</u>				
Administrative	0	81,300	0	209,288
Listers	18,000	4,670	20,500	1,000
Fire	2,500	6,038	2,500	5,000
Police	2,500	0	2,500	2,500
Ambulance	1,000	0	1,000	1,000
Cemetery	1,000	600	0	1,000
Library/Historical Society Building	7,500	36,735	21,500	51,110
Municipal Building	1,000	2,226	3,500	5,500
Grounds/Parks/Facilities	1,500	10,568	5,900	4,710
Recreation Committee	2,000	7,253	2,800	4,300
Pool	8,940	51,320	22,500	24,600
Highway	488,110	1,739,264	711,020	833,354
<b>Total TG Capital Improve/Reserves</b>	<b>534,050</b>	<b>1,939,974</b>	<b>793,720</b>	<b>1,143,362</b>

**TOWN GENERAL CAPITAL EQUIPMENT & RESERVES**

DETAILED EXPENDITURES	2023-24 Approp.	2023-24 Actual	2024-25 Approp.	2025-26 Budget
<u>Summary by Department:</u>				
Administrative	7,500	21,616	10,000	11,250
Fire	92,500	32,228	145,190	146,892
Police	33,720	3,678	38,180	12,232
Ambulance	89,600	159,550	111,850	109,280
Municipal Building	0	0	0	5,540
Grounds/Parks/Facilities	7,100	0	7,100	7,600
Pool	8,050	0	8,050	10,050
Highway	220,620	151,609	303,300	316,764
<b>Total TG Capital Equipment/Reserves</b>	<b>459,090</b>	<b>368,681</b>	<b>623,670</b>	<b>619,608</b>

**Footnotes:**

FY 23-24 Actual Column represents funds actually expended. It does not reflect money set aside for future use. Please see the 10 Year Capital Improvement Plan for this information.

**NON-BUDGETED PETITIONS/ARTICLES - 910**

<b>DETAILED EXPENDITURES</b>	<b>2023-24 Approp.</b>	<b>2023-24 Actual</b>	<b>2024-25 Approp.</b>	<b>2025-26 Budget</b>
<b><u>500 Personnel Services</u></b>	0	0	0	0
<b><u>600 Contract Services</u></b>				
6160 Circle	1,000	1,000	1,000	
6180 Central VT Home Health & Hospice	14,800	14,800	14,800	
6270 People's Health & Wellness Clinic	1,250	1,250	1,250	
6271 Good Beginnings of Central VT	1,000	1,000	1,000	
6274 Central VT Adult Basic Education	1,200	1,200	1,200	
6276 Mosaic VT/Sexual Assault Crisis Team	1,200	1,200	1,200	
6279 VT Assoc Blind & Visually Impaired	1,200	1,200	1,200	
6290 Family Center of Washington County	800	800	800	
6291 VT Center for Independent Living	1,000	1,000	1,000	
6294 OUR House of Central VT	250	250	250	
6295 Good Samaritan Haven	2,800	2,800	2,800	
6296 Friends of the Winooski River	400	400	400	
6297 Green Up Vermont	300	300	300	
6298 Washington County Mental Health	2,500	2,500	2,500	
6299 Community Harvest of Central VT	400	400	400	
6460 Capstone Community Action	1,000	1,000	1,000	
6472 Commuter Bus	21,000	21,000	21,000	
6640 Washington County Diversion	2,500	2,500	0	
6660 Central VT Council on Aging	3,000	3,000	3,000	
6681 Elevate Youth Services/WCYSB	600	600	600	
6682 The Arts Bus	1,000	1,000	0	
6683 Everybody Wins! Vermont	500	500	0	
Subtotal	<u>59,700</u>	<u>59,700</u>	<u>55,700</u>	<u>0</u>
<b><u>700 Administrative</u></b>	0	0	0	0
<b><u>800 Materials/Supply</u></b>	0	0	0	0
<b>Total Expenditures</b>	<u><u>59,700</u></u>	<u><u>59,700</u></u>	<u><u>55,700</u></u>	<u><u>0</u></u>

**Footnotes:**

Items listed above are Human Service articles specifically voted as separate articles on the Warning.  
Any such items approved at the March 2025 meeting will be added to the tax levy.

10 YEAR CAPITAL IMPROVEMENT PLAN

	Balance 06/30/24	Approp.		Budget		Proposed - Not Approved		32	33	34	35	
		24	25	25	26	28	29					29
<u>Administrative</u>												
Vault	22,268.87	-	-	500	500	500	500	500	500	500	500	500
Records Restoration	44,644.85	-	-	-	-	-	-	-	-	-	-	-
Manager Search	8.01	-	-	-	-	-	-	-	-	-	-	-
Economic Development	44,621.28	-	-	-	-	-	-	-	-	-	-	-
River Walk Trail	0.00	-	49,788	From TG Surplus due to ARPA	Workforce Retention Transfer	-	-	-	-	-	-	-
VOREC Grant - Signage	0.00	-	25,000	From TG Surplus due to ARPA	Workforce Retention Transfer	-	-	-	-	-	-	-
Grant Matching Reserve	0.00	-	134,000	From Interest on ARPA Funds	-	-	-	-	-	-	-	-
<u>Listers</u>												
Reappraisal - State \$	191,983.80	18,000	-	-	-	-	-	-	-	-	-	-
Reappraisal - Tax \$	4,000.00	-	-	-	-	-	-	-	-	-	-	-
Tax Maps	1,327.76	2,500	1,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Training - State Grant	1,841.49	-	-	-	-	-	-	-	-	-	-	-
<u>Fire</u>												
Building/Facility Improvements	16.19	2,500	5,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
<u>Police</u>												
Building/Facility Improvements	9,461.74	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
<u>Ambulance</u>												
Building/Facility Improvements	284.24	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
New Emergency Facility	4.01	-	-	-	-	-	-	-	-	-	-	-
<u>Cemetery</u>												
Stone/Monument Restoration	6,145.00	10,170	1,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Mt Hope Expansion	9,171.40	(9,170)	-	-	-	-	-	-	-	-	-	-
Mt Hope Paving	1,075.73	-	-	-	-	-	-	-	-	-	-	-
Mt Hope South Gate	2,537.82	-	-	-	-	-	-	-	-	-	-	-
Mt Hope Front Wall	2,381.71	-	-	-	-	-	-	-	-	-	-	-
Mt Hope Road	3,552.31	-	-	-	-	-	-	-	-	-	-	-
General Cemetery Restoration	17,154.68	(1,000)	-	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Falls Cemetery - Fence	5,897.39	-	-	-	-	-	-	-	-	-	-	-

10 YEAR CAPITAL IMPROVEMENT PLAN

	Balance 06/30/24	Approp.		Budget		Proposed - Not Approved																	
		24	25	25	26	26	27	27	28	28	29	29	30	30	31	31	32	32	33	33	34	34	35
<u>Buildings/Land/Miscellaneous</u>																							
Land Purchase Near Fire Station	5.04	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Library/Historical Society Building</u>																							
Library Roof	20,000.00	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Building/Facility Improvements	(22,321.20)	2,500	25,000	25,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Historical Society Basement	0.00	10,000	10,728	10,728	\$20,000 From TG CIP Surplus																		
Community Room Kitchen	0.00	-	6,382	6,382	\$10,000 From TG CIP Surplus & \$728 From TG Surplus due to ARPA Workforce Retention Transfer																		
Community Room Update	0.00	4,000	4,000	4,000	From TG Surplus due to ARPA Workforce Retention Transfer																		
From Community Room Donations	2,577.20	-	-	-	From TG Surplus due to ARPA Workforce Retention Transfer																		
<u>Municipal Building</u>																							
Clock on Church	9,814.76	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Furnace	18,000.00	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Building/Facility Improvements	(100.75)	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Phone System	366.48	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Grounds/Parks/Facilities</u>																							
Equipment/Facility Repair	2,822.25	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Walkway at Dog River Park	(6,807.00)	4,000	2,810	2,810	From TG CIP Surplus																		
Dugouts	2,788.55	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900	900
W/S Hookup at Memorial Park	1,522.50	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Water Line to Pool	3.62	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
From Garden Donations	287.73	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Recreation Committee</u>																							
Holiday Enhancements	(4,587.52)	1,800	4,300	4,300	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Design/Update Parks	839.94	-	-	-	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Pavilion at Memorial Park	2,952.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Bathroom at Memorial Park	370.99	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Basketball Courts	(6.56)	1,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<u>Pool</u>																							
Paint/Repair Pool	55,931.93	10,000	10,000	10,000	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500	12,500
Building/Facility Improvements	2,563.80	10,000	10,000	10,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Pool Skimmers (30)	(6,110.21)	2,500	4,600	4,600	From TG Surplus	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500

10 YEAR CAPITAL IMPROVEMENT PLAN

	Balance 06/30/24	Approp.		Budget		27		28		29		30		31		32		33		34		35	
		24	25	26	27	28	29	30	31	32	33	34	35	36	37	38	39	40	41	42	43	44	45
<b>Highway</b>																							
Town Garage Improvements	(6,452.92)	6,000	4,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Paving - Town Garage	2,196.19	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Guardrails	38,482.17	-	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Bridges	1,510.29	5,000	-	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
-Story Brook Bridge	6.74	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
-Main Street Bridge	252,724.20	30,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
				From TG Surplus																			
-Pleasant Street Bridge	5,000.00	-	-	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
-Cox Brook Covered Bridge #3	(15,722.08)	6,020	9,700	From TG CIP Surplus																			
-TH 93 Br 67 - 2nd past Lovers Ln	0.00	45,000	59,910	From TG Surplus																			
-TH 54 Br 56 - 1st past Lovers Ln	0.00	110,000	50,000	From TG Surplus																			
				From TG Surplus																			
-Rabbit Hollow Road Bridge	0.00	15,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Footbridge - Water Street	(11,407.45)	55,000	(5,000)	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Footbridge - Vine Street	0.00	-	6,000	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Mapping/Surveys	1,495.42	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Ledge Removal	17,150.29	2,500	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Signs & Posts	(3,639.25)	4,000	4,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Retaining Walls	100,302.44	5,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Sidewalks	19,195.45	100,000	158,954	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
				From TG Surplus due to ARPA Workforce Retention Transfer																			
Wall St Pedestrian Safety-Local Match	0.00	-	136,000	From TG Surplus due to ARPA Workforce Retention Transfer																			
Drainage	16,108.86	5,000	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Union Brook Road Project	221.59	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Union Brook Slope Repair	0.00	-	57,290	From TG Surplus																			
Stormwater/CSO Project - TH50/S50	(3,832.25)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FEMA 2007 & 2008 Storm Repairs	4.82	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
FEMA July 2023 Flood Repairs	(582,878.75)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Paving/RSMS Road Program	531.47	230,000	190,000	225,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000	250,000
Gravel Resurface	(13,027.14)	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000	90,000

TOTAL CAPITAL IMPROVE

267,261.92 793,720 1,143,362 549,400 464,400 479,400 478,400 478,400 478,400 478,400 478,400 478,400 478,400 478,400 478,400 478,400 478,400 478,400 478,400 478,400 478,400 478,400 478,400 478,400



10 YEAR CAPITAL EQUIPMENT PLAN

	Balance 06/30/24	Approp.					Budget					Proposed - Not Approved						
		24	25	26	27	28	29	30	31	32	33	34	35					
<b>Administrative</b>																		
Copier	708.99	-	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250
Computers/System	2,780.20	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Video Camera	7.92	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Better Places Grant	1,679.86	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Fire</b>																		
Equip/Hose/Portable Pumps	1,885.88	7,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Pagers	26.00	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Radios - Vehicles	(8,596.72)	12,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500	4,500
Radios - Portables	5,616.66	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Computers	(561.13)	-	600	250	250	250	250	250	250	250	250	250	250	250	250	250	250	250
Air Pacs	18,407.77	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000	13,000
00 Compressor & 23 Fill Station	0.00	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600	3,600
Thermal Imaging Cameras (4)	7,003.00	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
99 Brush Truck	40,000.00	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250
00 Aerial Ladder Truck	103,213.35	11,500	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000	20,000
00 Aerial Ladder Truck - Norwich Univ	100,000.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
21 Tanker	28,000.00	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000	14,000
07 Pumper	192,400.47	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500	41,500
17 Pumper	72,420.76	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840	21,840
Generator	0.00	-	2,352	From TG Surplus due to ARPA	Workforce Retention Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Police</b>																		
14 Ford Explorer	(964.00)	970	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
18 Ford Explorer	37,942.82	11,060	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
19 Ford Explorer	30,800.00	9,100	(39,900)	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
20 Ford Explorer	27,550.00	7,150	15,300	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
22 Ford Explorer	8,000.00	8,200	13,800	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
22 Ford Explorer-Purchased Dec 24	0.00	-	10,800	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Radios	4,800.00	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Office Equipment/Copier	4,505.39	-	850	850	850	850	850	850	850	850	850	850	850	850	850	850	850	850
Computers	1,033.60	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Body Cameras (7)	2,308.44	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700	700
Speed Warning Signs (2)	0.00	-	7,080	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Generator	0.00	-	5,152	From TG Surplus due to ARPA	Workforce Retention Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-

**10 YEAR CAPITAL EQUIPMENT PLAN**

	Approp.		Budget		Proposed - Not Approved													
	24	25	26	27	28	29	30	31	32	33	34	35						
<b>Ambulance</b>	<b>Balance</b>																	
06/30/24	24	25	26	27	28	29	30	31	32	33	34	35						
19 Defibrillator (Prior '12)	9,000	9,000	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900
19 Defibrillator (Prior '14)	9,000	9,000	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900
21 Autopulse (Prior '12)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
21 Autopulse (Prior '14)	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
17 Rescue	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
06 Ambulance	15.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
14 Ambulance	(12,040.00)	12,040	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
17 Ambulance	94,893.13	35,000	35,000	35,000	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250
22 Ambulance	0.00	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250	22,250
Stretchers/Cots (2)	31,007.12	4,500	9,170	9,170	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500
Stair Chairs (2)	3,005.96	1,000	1,000	1,000	1,000	1,000	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250	1,250
Radios - Vehicles	0.00	-	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Radios - Portables	(240.14)	1,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Pagers	0.00	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
UTV/ATV	14,702.98	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700	1,700
Jaws of Life	21,811.73	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560	2,560
Power-Load - 22 Ambulance	2,207.35	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
Power-Load - 17 Ambulance	3,453.13	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000	4,000
<b>Municipal Building</b>																		
Generator	0.00	-	5,540	From TG Surplus due to ARPA Workforce Retention Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Grounds/Parks/Facilities</b>																		
21 Chevy Silverado	13,411.00	5,350	5,350	5,350	5,350	5,350	5,350	5,350	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500	6,500
Mower/Zero Turn	8,968.00	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Garden Tractor/Mowers	5,988.09	250	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750	750
Tools	112.35	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Trash Cans	2.56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Recreation Committee</b>																		
Picnic Tables	3.23	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Pool</b>																		
Pool Filter	76,153.21	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Pool Vacuum	1,714.84	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550	550
Diving Boards (2)	3,744.87	-	2,000	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Lifeguard Chairs	3,400.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**10 YEAR CAPITAL EQUIPMENT PLAN**

	Balance 06/30/24	Approp.		Budget		27		28		Proposed - Not Approved		32		33		34		35	
		24	25	26	27	28	29	30	31	32	33	34	35						
<u>Highway</u>																			
One Ton - 18 Dodge/13 Body	80,073.01	22,500	21,500	21,500	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000
One Ton - 18 Dodge/14 Body	83,056.40	21,000	20,500	20,500	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000	21,000
3/4 Ton - 18 Chevy	34,894.00	5,050	9,650	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250	6,250
Dump Truck - 05 Mack/17 Body	163,609.00	45,700	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000
Dump Truck - 14 Western	173,036.95	31,000	59,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000	34,000
Dump Truck - 20 Western/14 Body	107,535.00	25,500	32,500	32,500	32,500	32,500	32,500	32,500	32,500	32,500	32,500	32,500	32,500	32,500	32,500	32,500	32,500	32,500	32,500
Salt Truck - 20 Chevy 6500 4x4	53,882.17	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250	15,250
Excavator - 12 Volvo	73,509.06	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630	26,630
Loader - 12 Volvo	63,645.21	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600	21,600
Loader - 00 Kawasaki	100.00	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Loader - 22 Cat	0.00	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Grader - 20 John Deere	56,890.97	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500	15,500
Sidewalk Machine	(41,860.00)	41,860	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000	16,000
Trailer - 20 Ton Tag Along	11,000.00	-	-	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200
Leaf Collection System	40,483.66	9,800	25,170	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Traffic Light	39,305.28	7,750	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Radios	(1,109.00)	600	3,000	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600	600
Vehicle Lift	2,705.01	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Tire Machine	3,920.00	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560	560
Computers (2)	2,422.02	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Generator	0.00	-	2,904	From TG Surplus due to ARPA Workforce Retention Transfer	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
From Sale of Equip/Vehicles	2,823.56	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-

**TOTAL CAPITAL EQUIPMENT**

**1,986,865.92    623,670    619,608    584,260    571,510    541,860    522,860    524,810    524,810    524,810    524,810    524,810    524,810    524,810    524,810    524,810    524,810    524,810    524,810    524,810**

**TOWN GENERAL CAPITAL IMPROVEMENT BALANCES**  
**FY 23-24**

	06/30/23	FY 23-24	Changes	FY 23-24	FY 23-24	06/30/24	NOTES
	Balance	Approp.		Available	Spent	Balance	
<u>Administrative</u>							
Vault	22,268.87			22,268.87		22,268.87	
Records Restoration (R)	40,414.34		7,215.00	47,629.34	2,984.49	44,644.85	\$9,215 Revenue, \$2,000 to Digitize Land Records
Digitize Land Records	0.00		22,000.00	22,000.00	22,000.00	0.00	\$2,000 Records Restoration, \$20,000 ARPA
Manager Search	8.01			8.01		8.01	
Economic Development (R)	44,621.28			44,621.28		44,621.28	
River Walk Trail	0.00		5,000.00	5,000.00	5,000.00	0.00	\$5,000 from ARPA
Common Update	0.00		14,881.49	14,881.49	14,881.49	0.00	\$14,881.49 from ARPA
VOREC Grant	0.00		36,434.29	36,434.29	36,434.29	0.00	\$36,434.29 Grant
<u>Listers</u>							
Reappraisal (R)	176,993.30	18,000	990.50	195,983.80		195,983.80	\$990.50 Additional Revenue
Tax Maps	5,997.76			5,997.76	4,670.00	1,327.76	
Training - State Grant	1,841.49			1,841.49		1,841.49	
<u>Fire</u>							
Building/Facility Improvements	3,554.04	2,500		6,054.04	6,037.85	16.19	
<u>Police</u>							
Building/Facility Improvements	6,961.74	2,500		9,461.74		9,461.74	
<u>Ambulance</u>							
Building/Facility Improvements	(715.76)	1,000		284.24		284.24	
New Emergency Facility	4.01			4.01		4.01	
<u>Cemetery</u>							
Stone/Monument Restoration	5,295.00	1,000		6,295.00	150.00	6,145.00	
Mt Hope Expansion	9,171.40			9,171.40		9,171.40	
Mt Hope Paving	1,075.73			1,075.73		1,075.73	
Mt Hope South Gate	2,537.82			2,537.82		2,537.82	
Mt Hope Front Wall	2,381.71			2,381.71		2,381.71	
Mt Hope Road	3,752.31			3,752.31	200.00	3,552.31	
General Cemetery Restoration	17,404.68			17,404.68	250.00	17,154.68	
Falls Cemetery - Fence	5,897.39			5,897.39		5,897.39	

**TOWN GENERAL CAPITAL IMPROVEMENT BALANCES  
FY 23-24**

	06/30/23 Balance	FY 23-24 Approp.	Changes	FY 23-24 Available	FY 23-24 Spent	06/30/24 Balance	NOTES
<u>Buildings/Land/Misc</u>							
Land Purchase by Fire Station	5.04			5.04		5.04	
<u>Library/Historical Society Building</u>							
Library Roof (R)	15,000.00	5,000		20,000.00		20,000.00	
Building/Facility Improvements	1,756.44	2,500		4,256.44	26,577.64	(22,321.20)	
Historical Society Basement	0.00		465.00	465.00	465.00	0.00	Budgeted FY 25 from ARPA, Expended in FY 24
Community Room Kitchen	0.00		8,668.38	8,668.38	8,668.38	0.00	\$8,668.38 from ARPA
From Community Room Donations	3,601.20			3,601.20	1,024.00	2,577.20	
<u>Municipal Building</u>							
Clock on Church	8,814.76	1,000		9,814.76		9,814.76	
Furnace	18,000.00			18,000.00		18,000.00	
Building/Facility Improvements	2,125.54			2,125.54	2,226.29	(100.75)	
Phone System (R)	366.48			366.48		366.48	
<u>Grounds/Parks/Facilities</u>							
Equipment/Facility Repair	2,963.75	1,000	2,619.00	6,582.75	3,760.50	2,822.25	\$2,619 Donation
Walkway at Dog River Park	0.00			0.00	6,807.00	(6,807.00)	\$4,000 Budgeted in FY 25
Dugouts	2,288.55	500		2,788.55		2,788.55	
W/S Hookup at Memorial Park	1,522.50			1,522.50		1,522.50	
Water Line to Pool	3.62			3.62		3.62	
From Garden Donations	182.73		105.00	287.73		287.73	\$105 Donations
<u>Recreation Committee</u>							
Holiday Enhancements	245.38	2,000		2,245.38	6,832.90	(4,587.52)	
Design/Update Parks	839.94			839.94		839.94	
Pavilion at Memorial Park	2,952.00			2,952.00		2,952.00	
Bathroom at Memorial Park	370.99			370.99		370.99	
Basketball Courts	413.39			413.39	419.95	(6.56)	
<u>Pool</u>							
Paint/Repair Pool	62,061.93	7,940		70,001.93	14,070.00	55,931.93	
Building/Facility Improvements	1,563.80	1,000		2,563.80		2,563.80	
Pool Skimmers (30)	31,139.79			31,139.79	37,250.00	(6,110.21)	

**TOWN GENERAL CAPITAL IMPROVEMENT BALANCES**  
**FY 23-24**

	06/30/23	FY 23-24	Changes	FY 23-24	FY 23-24	06/30/24	NOTES
	Balance	Approp.		Available	Spent	Balance	
Highway							
Town Garage Improvements	4,743.09	2,000		6,743.09	13,196.01	(6,452.92)	
Paving - Town Garage (R)	2,196.19			2,196.19		2,196.19	
Guardrails	40,153.35	2,000	11,013.52	53,166.87	14,684.70	38,482.17	\$2,000 from ARPA, \$11,013.52 Insurance Claim
Bridges (R)	(1,178.40)	5,000	(1,409.27)	2,412.33	902.04	1,510.29	\$1,409.27 to Bull Run Rd Bridge
-Stony Brook Bridge	(5,703.26)	5,710		6.74		6.74	
-Main Street Bridge - Local Share	241,959.32	30,000		271,959.32	19,235.12	252,724.20	State Overseeing Bridge Construction. State Pays
-Main Street Bridge - State Share	0.00		365,471.70	365,471.70	365,471.70	0.00	Invoices and Bills Town Our Share
-Main Street Bridge - Water Main	0.00		7,000.00	7,000.00	7,000.00	0.00	\$7,000 Billed to State of VT
-Bull Run Rd Bridge	0.00		1,409.27	1,409.27	1,409.27	0.00	\$1,409.27 from Bridge Account
-Pleasant Street Bridge	5,000.00			5,000.00		5,000.00	
-Slaughterhouse Covered Bridge	(54,960.00)	54,960		0.00		0.00	
-Cox Brook Covered Bridge #3	0.00			0.00		0.00	
Footbridge - Water Street	6,092.55		55,000.00	61,092.55	15,722.08	(15,722.08)	
Mapping/Surveys	1,495.42			1,495.42	72,500.00	(11,407.45)	\$55,000 Budgeted FY 25 from ARPA, Expended FY 24
Ledge Removal	12,150.29	5,000		17,150.29		17,150.29	
Signs & Posts	(1,308.21)	2,000		691.79	4,331.04	(3,639.25)	
Retaining Walls	95,302.44	5,000		100,302.44		100,302.44	
Sidewalks	(3,943.75)	30,000	(6,860.80)	19,195.45		19,195.45	\$30,000 ARPA, Xfr Match to Common to Dog River Grant
Sidewalk-Common to Dog River Prk	0.00		34,303.99	34,303.99	34,303.99	0.00	\$27,443.19 Grant, \$6,860.80 Sidewalk Budget-ARPA
Drainage	12,884.03	5,000		17,884.03	1,775.17	16,108.86	
Union Brook Road Project	221.59			221.59		221.59	
Stormwater/Slate Ave - TH50/S50	(12,759.67)	12,760	(0.33)	(0.00)		(0.00)	\$12,759.67 from ARPA
Stormwater/Central St - TH50/S50	(13,672.06)	13,680	(7.94)	(0.00)		(0.00)	\$13,672.06 from ARPA
Stormwater/3 Acre Cabot	0.00		11,692.10	11,692.10	11,692.10	0.00	\$11,692.10 ARPA 3 Acre Grant
Stormwater/CSO Project - TH50/S50	(7,789.75)	30,000	268,655.34	260,865.59	264,697.84	(3,832.25)	\$268,655.34 ARPA CSO Grant
FEMA 2007 & 2008 Storm Repairs	4.82		4.82	4.82		4.82	
FEMA July 2023 Flood Repairs	0.00			0.00	582,878.75	(582,878.75)	
Paving/RSMS Road Program	4,440.56	225,000	(228,909.09)	531.47		531.47	
-West Hill Road	0.00		199,117.05	199,117.05	199,117.05	0.00	
-Mill Street	0.00		3,961.80	3,961.80	3,961.80	0.00	
-South Main Street by Alpine Dr	0.00		2,406.50	2,406.50	2,406.50	0.00	Xfr to Individual Roads
-Central Street	0.00		5,087.34	5,087.34	5,087.34	0.00	
-Cherry Street	0.00		11,876.40	11,876.40	11,876.40	0.00	
-North Main Street	0.00		6,460.00	6,460.00	6,460.00	0.00	
Gravel Resurface	(2,471.63)	90,000	(77,586.47)	9,941.90	22,969.04	(13,027.14)	
-Hallstrom Road	0.00		44,365.64	44,365.64	44,365.64	0.00	Xfr to Individual Roads
-Dole Hill Road	0.00		15,715.75	15,715.75	15,715.75	0.00	
-West Hill Road	0.00		17,505.08	17,505.08	17,505.08	0.00	
<b>Combined Project List</b>	<b>828,539.87</b>	<b>534,050</b>	<b>844,646.24</b>	<b>2,207,236.11</b>	<b>1,939,974.19</b>	<b>267,261.92</b>	

**TOWN GENERAL CAPITAL EQUIPMENT BALANCES  
FY 23-24**

	06/30/23 Balance	FY 23-24 Approp.	Changes	FY 23-24 Available	FY 23-24 Spent	06/30/24 Balance	NOTES
<b>Administrative</b>							
Copier (R)	7,014.11			7,014.11	6,305.12	708.99	
Computers/System (R)	10,590.80	7,500		18,090.80	15,310.60	2,780.20	
Video Camera	7.92			7.92		7.92	
Better Places Grant	1,679.86			1,679.86		1,679.86	
<b>Fire</b>							
Equip/Hose/Portable Pumps	448.03	7,000		7,448.03	5,562.15	1,885.88	
Pagers	473.00	1,000		1,473.00	1,447.00	26.00	
Radios - Vehicles	0.00			0.00	8,596.72	(8,596.72)	
Radios - Portables	4,616.66	1,000		5,616.66		5,616.66	
Computers	0.00			0.00	561.13	(561.13)	
Air Pacs (R)	18,470.32	9,000		27,470.32	9,062.55	18,407.77	
Thermal Imaging Cameras (4) (R)	13,001.00	1,000		14,001.00	6,998.00	7,003.00	
99 Brush Truck	32,500.00	7,500		40,000.00		40,000.00	
00 Aerial Ladder Truck (R)	91,713.35	11,500		103,213.35		103,213.35	
00 Aerial Ladder Truck (R) - Norwich	100,000.00	20,000	(20,000.00)	100,000.00		100,000.00	Received less than Budgeted. Did not Set Aside \$20,000
21 Tanker (R)	14,000.00	14,000		28,000.00		28,000.00	
07 Pumper (R)	182,400.47	10,000		192,400.47		192,400.47	
17 Pumper (R)	61,920.76	10,500		72,420.76		72,420.76	
<b>Police</b>							
14 Ford Explorer (R)	(964.00)			(964.00)		(964.00)	
18 Ford Explorer (R)	29,872.82	8,070		37,942.82		37,942.82	
19 Ford Explorer (R)	22,700.00	8,100		30,800.00		30,800.00	
20 Ford Explorer (R)	20,700.00	6,850		27,550.00		27,550.00	
22 Ford Explorer (R)	0.00	8,000		8,000.00		8,000.00	
Radios	4,800.00			4,800.00		4,800.00	
Office Equipment/Copier	3,005.39	1,500		4,505.39		4,505.39	
Computers	4,211.44	500		4,711.44	3,677.84	1,033.60	
Body Cameras (7)	1,608.44	700		2,308.44		2,308.44	

**TOWN GENERAL CAPITAL EQUIPMENT BALANCES  
FY 23-24**

	06/30/23	FY 23-24	Changes	FY 23-24	FY 23-24	06/30/24	NOTES
	Balance	Approp.		Available	Spent	Balance	
<u>Ambulance</u>							
19 Defibrillator (R) (Prior '12)	20,946.67	9,030		29,976.67		29,976.67	
19 Defibrillator (R) (Prior '14)	20,969.79	9,020		29,989.79		29,989.79	
21 Autopulse (Prior '12)	3,627.74	2,000		5,627.74		5,627.74	
21 Autopulse (Prior '14)	3,617.75	2,000		5,617.75		5,617.75	
17 Rescue	10,648.00	1,800		12,448.00		12,448.00	
06 Ambulance (R)	(22,575.00)	22,590		15.00		15.00	
14 Ambulance (R)	136,000.00	8,400		144,400.00	156,440.00	(12,040.00)	
17 Ambulance (R)	74,893.13	20,000		94,893.13		94,893.13	
Stretchers/Cots (2) (R)	26,507.12	4,500		31,007.12		31,007.12	
Stair Chairs (2) (R)	2,005.96	1,000		3,005.96		3,005.96	
Radios	1,869.86	1,000		2,869.86	3,110.00	(240.14)	
UTV/ATV	13,002.98	1,700		14,702.98		14,702.98	
Jaws of Life	19,251.73	2,560		21,811.73		21,811.73	
Power-Load - 22 Ambulance	2,207.35			2,207.35		2,207.35	
Power-Load - 17 Ambulance	(546.87)	4,000		3,453.13		3,453.13	
<u>Grounds/Parks/Facilities</u>							
21 Chevy Silverado	8,061.00	5,350		13,411.00		13,411.00	
Mower/Zero Turn (R)	7,468.00	1,500		8,968.00		8,968.00	
Garden Tractor/Mowers (R)	5,738.09	250		5,988.09		5,988.09	
Tools	112.35			112.35		112.35	
Trash Cans	2.56			2.56		2.56	
<u>Recreation Committee</u>							
Picnic Tables	3.23			3.23		3.23	
<u>Pool</u>							
Pool Filter (R)	68,653.21	7,500		76,153.21		76,153.21	
Pool Vacuum	1,164.84	550		1,714.84		1,714.84	
Diving Boards (2)	3,744.87			3,744.87		3,744.87	
Lifeguard Chairs	3,400.00			3,400.00		3,400.00	



**TOWN GENERAL CAPITAL EQUIPMENT BALANCES**  
**FY 23-24**

	06/30/23	FY 23-24	Changes	FY 23-24	FY 23-24	06/30/24	NOTES
	Balance	Approp.		Available	Spent	Balance	
Highway							
One Ton - 18 Dodge 13 Body (R)	65,113.01	14,960		80,073.01		80,073.01	
One Ton - 18 Dodge 14 Body (R)	69,586.40	13,470		83,056.40		83,056.40	
3/4 Ton - 18 Chevy	29,844.00	5,050		34,894.00		34,894.00	
Dump Truck - 05 Mack/17 Body (R)	127,909.00	35,700		163,609.00		163,609.00	
Dump Truck - 14 Western (R)	173,036.95			173,036.95		173,036.95	
Dump Truck - 20 Western/14 Body (R)	82,035.00	25,500		107,535.00		107,535.00	
Salt Truck - 20 Chevy 6500 4x4 (R)	38,632.17	15,250		53,882.17		53,882.17	
Excavator - 12 Volvo (R)	46,879.06	26,630		73,509.06		73,509.06	
Loader - 12 Volvo (R)	42,045.21	21,600		63,645.21		63,645.21	
Loader - 00 Kawasaki	(15,900.00)	16,000		100.00		100.00	
Grader - 20 John Deere (R)	41,390.97	15,500		56,890.97		56,890.97	
Sidewalk Machine - 14 MV2	96,000.00	12,000		108,000.00	149,860.00	(41,860.00)	Purchased 2023 MV-5
Trailer - 20 Ton Tag Along	11,000.00			11,000.00		11,000.00	
Leaf Collection System	30,683.66	9,800		40,483.66		40,483.66	
Traffic Light	34,785.28	5,000		39,785.28	480.00	39,305.28	
Radios	(439.50)	600		160.50	1,269.50	(1,109.00)	
Vehicle Lift (R)	205.01	2,500		2,705.01		2,705.01	
Tire Machine	3,360.00	560		3,920.00		3,920.00	
Computers (2)	1,922.02	500		2,422.02		2,422.02	
From Sale of Equip/Vehicles	1,408.83		1,414.73	2,823.56		2,823.56	\$1,414.73 Sale of Scrap
<b>Combined Project List</b>	<b>1,915,041.80</b>	<b>459,090</b>	<b>(18,585.27)</b>	<b>2,355,546.53</b>	<b>368,680.61</b>	<b>1,986,865.92</b>	

**TOWN GENERAL 5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE**

	06/30/24 Principal Balance	Final Payment	Approp.		Budget		27 28	28 29	29 30
			24 25	25 26	26 27	27 28			
17 Fire Pumper	83,395.00	FY 26-27	29,220	28,740	28,270	-	-	-	-
21 Fire Tanker	127,382.00	FY 30-31	20,120	19,850	19,570	19,300	19,020	18,750	18,750
Police Station Bond <sup>1</sup>	175,000.00	FY 28-29	39,690	38,300	37,030	35,840	35,000	-	-
Depot Square Area Rd	190,070.77	FY 35-36	21,220	20,770	20,320	19,870	19,430	18,980	18,980
Cox Brook Rd	163,086.00	FY 29-30	30,000	29,530	29,060	28,590	28,120	27,650	27,650
Union Brook Rd Bond	1,530,000.00	FY 41-42	115,000	114,340	113,580	112,720	111,730	110,650	110,650
Stormwater/CSO RF1-217 - 50% <sup>2</sup>	65,229.44	FY 36-37	-	-	-	2,830	2,830	2,830	2,830
22 Loader	115,200.00	FY 32-33	17,050	18,420	17,720	17,020	16,310	15,610	15,610
	<b>2,449,363.21</b>		<b>272,300</b>	<b>269,950</b>	<b>265,550</b>	<b>236,170</b>	<b>232,440</b>	<b>194,470</b>	<b>194,470</b>
<b>Proposed Borrowing:</b>									
			-	-	-	-	-	-	-
<b>Combined Total</b>			<b>272,300</b>	<b>269,950</b>	<b>265,550</b>	<b>236,170</b>	<b>232,440</b>	<b>194,470</b>	<b>194,470</b>
Fire Aerial Truck	Estimated Borrowing in 27-28	375,000					54,380	52,690	52,690
Fire Pumper	Estimated Borrowing in 28-29	520,000						75,400	75,400

<sup>1</sup> The Police Station Bond was refunded in 2015. The total savings will be \$23,123 and will be realized through FY 28-29.

<sup>2</sup> The Stormwater Separation & CSO Abatement Project - Loan # RF1-217 - is currently allocated 50% Town Highway & 50% Sewer.

**TOWN GENERAL & CAPITAL FUNDS  
BALANCE SHEET  
June 30, 2024**

<b>Assets</b>	<b>Town General</b>	<b>Capital Fund</b>
Cash	562,171	2,299,663
Accts Receivable-Delinquent Tax/Penalty-Net	209,612	0
Accts Receivable-Delinquent Tax Interest	19,833	0
Accts Receivable-Ambulance-Net	57,949	0
Accts Receivable-Miscellaneous	253,040	182,989
Prepaid Postage	1,258	0
Due From Other Funds	2,681	0
HRA Prefunding-MVP	1,200	0
	<hr/>	<hr/>
<b>Total Assets</b>	<b>1,107,744</b>	<b>2,482,652</b>
	<hr/> <hr/>	<hr/> <hr/>
 <b>Liabilities &amp; Fund Balance</b>		
Accounts Payable	68,271	157,684
Park Deposit Payable	1,500	0
Accrued Payroll/Benefits	41,905	0
Taxes Collected In Advance	18,152	0
Education Tax Payable	7,329	0
Deferred Revenue-Taxes	158,012	0
Deferred Revenue-Better Places Grant	0	1,680
Deferred Revenue-Act 172 Grant	0	4,000
Deferred Revenue-Community Garden Grant	0	5,000
Total Liabilities	<hr/> 295,169	<hr/> 168,364
Fund Balance-Prepays	1,258	0
Fund Balance-HRA Prefunding	1,200	0
Fund Balance-Restricted-Stormwater Permits	1,328	0
Fund Balance-Restricted-Project Balance	0	44,645
Fund Balance-Committed-Project Balances	0	2,188,608
Fund Balance-Committed-Not Designated-TG	0	42,948
Fund Balance-Committed-Not Designated-TH	0	20,067
Fund Balance-Committed for FY 25	360,460	18,020
Fund Balance-Committed for Health	57,369	0
Fund Balance-Unassigned TG	330,653	0
Fund Balance-Unassigned TH	60,307	0
Total Fund Balance	<hr/> 812,575	<hr/> 2,314,288
<b>Total Liabilities &amp; Fund Balance</b>	<b>1,107,744</b>	<b>2,482,652</b>
	<hr/> <hr/>	<hr/> <hr/>

**SPECIAL REVENUE FUNDS  
BALANCE SHEET  
June 30, 2024**

Assets	Community Development	Common Project	Ambulance Donation	Fire Donation	Recreation Committee	Pool Donation	Conservation Fund	Police Donation	Energy Committee	Cemetery Perpetual Care
Cash	21,616	1,607	4,146	36,387	8,143	10,862	2,460	8,033	3,995	215,982
Cash-Equitable Sharing-Federal	0	0	0	0	0	0	0	8,632	0	0
<b>Total Assets</b>	<b>21,616</b>	<b>1,607</b>	<b>4,146</b>	<b>36,387</b>	<b>8,143</b>	<b>10,862</b>	<b>2,460</b>	<b>16,665</b>	<b>3,995</b>	<b>215,982</b>
<b>Liabilities &amp; Fund Balance</b>										
Liabilities-Other	0	0	0	0	0	1,169	0	2,843	3,810	0
Deferred Revenue	0	0	0	0	0	0	0	8,625	0	0
Total Liabilities	0	0	0	0	0	1,169	0	11,468	3,810	0
Fund Balance	21,616	1,607	4,146	36,387	8,143	9,693	2,460	5,197	185	215,982
<b>Total Liabilities &amp; Fund Bal</b>	<b>21,616</b>	<b>1,607</b>	<b>4,146</b>	<b>36,387</b>	<b>8,143</b>	<b>10,862</b>	<b>2,460</b>	<b>16,665</b>	<b>3,995</b>	<b>215,982</b>

**SPECIAL REVENUE FUNDS  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
For the Period Ended June 30, 2024**

	Community Development	Common Project	Ambulance Donation	Fire Donation	Recreation Committee	Pool Donation	Conservation Fund	Police Donation	Energy Committee	Cemetery Perpetual Care
Fund Balances 07/01/23	20,925	1,264	2,912	44,375	7,883	8,941	2,086	4,723	2,769	215,970
<b>Add: Revenue</b>										
Interest Income	691	43	124	1,434	260	339	74	58	100	9,633
Grant Revenue	0	0	0	0	0	0	4,000	0	4,000	0
Transfer from ARPA	0	0	0	0	0	0	0	0	10,862	0
Receipts-Other	0	300	1,110	7,660	0	2,659	300	1,100	0	0
Equitable Sharing-Federal	0	0	0	0	0	0	0	200	0	0
Total Revenue	691	343	1,234	9,094	260	2,998	4,374	1,358	14,962	9,633
Fund Balance & Additions	21,616	1,607	4,146	53,469	8,143	11,939	6,460	6,081	17,731	225,603
<b>Deduct: Expenditures/Transfers</b>										
Transfer To Town General	0	0	0	0	0	0	0	0	0	9,621
Expenditures-Other	0	0	0	17,082	0	2,246	4,000	684	17,546	0
Expenditures-Equitable Sharing	0	0	0	0	0	0	0	200	0	0
Total Expenditures	0	0	0	17,082	0	2,246	4,000	884	17,546	9,621
<b>Fund Balances 06/30/24</b>	<b>21,616</b>	<b>1,607</b>	<b>4,146</b>	<b>36,387</b>	<b>8,143</b>	<b>9,693</b>	<b>2,460</b>	<b>5,197</b>	<b>185</b>	<b>215,982</b>

**TOWN GRANTS DESIGNATED AS SEPARATE FUNDS  
BALANCE SHEET  
June 30, 2024**

<b>Assets</b>	<b>Flood Buyout Grant</b>	<b>ARPA SLFRF Grant</b>
Cash	0	1,396,752
Accounts Receivable	2,681	0
<b>Total Assets</b>	<b>2,681</b>	<b>1,396,752</b>
<b>Liabilities &amp; Fund Balance</b>		
Due To Town General	2,681	0
Deferred Grant Revenue	0	1,290,733
<b>Total Liabilities</b>	<b>2,681</b>	<b>1,290,733</b>
Fund Balance	0	106,019
<b>Total Liabilities &amp; Fund Balance</b>	<b>2,681</b>	<b>1,396,752</b>

**TOWN GRANTS DESIGNATED AS SEPARATE FUNDS  
SCHEDULE OF REVENUES, EXPENDITURES, AND CHANGES IN FUND BALANCE  
For the Period Ended June 30, 2024**

	<b>Flood Buyout Grant</b>	<b>ARPA SLFRF Grant</b>
Fund Balances 07/01/23	(181)	36,526
<b>Add: Revenue</b>		
Transfer From Town General	0	0
Grant Revenue	2,681	329,871
Interest Income	0	69,493
<b>Total Revenue</b>	<b>2,681</b>	<b>399,364</b>
Fund Balance & Additions	2,500	435,890
<b>Deduct: Expenditures/Transfers</b>		
Transfer to Town General Fund	0	93,386
Transfer to Town CIP Fund	0	143,251
Transfer to Water Fund	0	20,000
Transfer to Sewer Fund	0	20,000
Transfer to Energy Fund	0	10,862
Expenditures-Other	2,500	42,372
<b>Total Expenditures</b>	<b>2,500</b>	<b>329,871</b>
<b>Fund Balances 06/30/24</b>	<b>0</b>	<b>106,019</b>

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS/GRANT SUMMARY  
DOES NOT INCLUDE THE ELECTRIC, WATER, AND SEWER DEPARTMENTS  
FY 23-24**

Agency	Grant/Loan Number	Dates	Fund	Grant/Loan Amount	Federal CFDA #	Federal	State	Northfield Share	Other Share
<b>Town Governmental Federal:</b>									
Police Bulletproof Vest FY 2021	None	09/01/21-08/31/23	10330 08350	1,068.84	15.607	1,068.84	0.00	1,068.84	0.00
Police Bulletproof Vest FY 2022	None	09/21/22-08/31/24	10330 08350	2,000.01	16.607	2,000.01	0.00	2,000.01	0.00
Police Equitable Sharing	None	02/13/24	71833 08311	8,824.99	16.922	8,824.99	0.00	0.00	0.00
USDA Rural Business Development Grant - FY20 Capitalizing Revolving Loan Fund	53-012-036000607	07/23/21-07/23/24	280	20,000.00	10.951	20,000.00	0.00	20,522.94	0.00
<b>COVID-19-ARPA-American Rescue Plan-Fiscal &amp; County Payments</b>									
ARPA 3 Acre Private-Public Partnership Construct-Northfield/Cabot	06140-2022-ARPA-CWB-08	07/29/22-06/30/26	36042 09761	115,788.00	21.027	115,788.00	0.00	0.00	0.00
10 New Trees for Northfield	06130-UCF-GUF-23-03	03/15/23-03/29/24	71754 08595	4,000.00	10.664	4,000.00	0.00	2,000.00	0.00
<b>Police Homeland Security Investigations Reimbursement</b>									
Building Resilient Infrastructure and Communities 2021 (BRIC) Hazard Mitigation Plan Update	None	11/17/22	233	NTE \$15,000/Yr		15,000.00	0.00	0.00	0.00
	02140-31237-004V	09/23/22-09/22/25	36012 09559	8,362.50	97.047	8,362.50	0.00	2,787.50	0.00
<b>Northfield STP BP22120</b>									
Sidewalk Scoping Study-Common to Dog River Park	CA0718	10/01/22-12/01/24	36042 09186	35,200.00	20.205	35,200.00	0.00	8,800.00	0.00
<b>Hazard Mitigation Grant Program-Flood Buyout 310 Water St</b>									
Highway Safety Improvement-Statewide HSIP(17)-Signs/Markings	02140-34532-006	08/10/23-05/02/26	24979 07170	292,790.00	97.039	261,811.00	30,979.00	0.00	0.00
Hazard Mitigation Grant Program-Cross Brothers Dam Removal-P1	CA0790	12/30/23-12/30/24	36042	33,100.00	20.205	33,100.00	0.00	0.00	0.00
FEMA-DR-472B-VT July 2023 Flood Public Assistance	02140-34532-008/4532D/RVT00000085	08/05/21-05/02/26	36042	59,850.00	97.039	59,850.00	0.00	0.00	6,650.00
Stormwater Separation/CSO Abatement Project:	02140-84720-106	07/14/23	36042	97.036	Amended 11/01/24	75.00%	17.50%	7.50%	0.00%
	Loan RE1-217-2.1	50% Town	36042 09719	65,640.00	66.458	52,512.00	13,128.00	0.00	0.00
		50% Sewer	55000 01571	65,640.00	66.458	52,512.00	13,128.00	0.00	0.00
				131,280.00		105,024.00	26,256.00		
<b>ARPA Vermont State Recovery Fund</b>									
	06140-2022-ARPA-CSO-03	50% Town	36042 09719	659,578.90	21.027	659,578.90	0.00	0.00	0.00
	Award #SLRP4407	50% Sewer	55000 01571	659,578.90	21.027	659,578.90	0.00	0.00	0.00
				1,319,157.80		1,319,157.80			
<b>Town Governmental State/Other:</b>									
Grants in Aid FY23-Hellsrom Road	GA0380	07/01/22-09/30/24	36042 097101	45,000.00	None	0.00	45,000.00	11,250.00	0.00
Grants in Aid FY24-No Roads Selected as of 06/30/24	GA0611	07/01/23-09/30/24	36042	31,000.00	None	0.00	31,000.00	7,750.00	0.00
Town Highway Class 2 Roadway Program-FY 23-Lovers Lane	PO2097	07/01/22-12/31/24	36042	200,000.00	None	0.00	200,000.00	50,000.00	0.00
Northfield ST BP24(S1)-Crosswalk in Falls-Rt 12 Cox Brk/Gould Rd	CA0828	09/28/23-09/28/25	36042	16,500.00	None	0.00	16,500.00	16,500.00	0.00
Main St Bridge #60	Contract #FW0436	Town Portion	36042 09249		None	0.00	0.00%	5.00%	0.00%
State Pays Invoices and Bills Town Our Share	Project number: BFD241[58]	State Portion	36042 092431		None	0.00	95.00%	0.00%	0.00%
Water Main Relocation under Main St Bridge #60	Contract #UJ0267/Project #BFD241[58]		36042 092434	40,000.00	None	0.00	40,000.00	0.00%	0.00
Town Forest Access, Way-finding, & Stewardship - VOREC	06130-VCEP-22-14	02/06/23-12/31/24	36012 09569	112,965.00	None	0.00	112,965.00	0.00	0.00
ACT 172 Community Capacity Building Mini-Grant	01555_A172_5663_I_NORTHFIELD_M	05/05/23-12/31/26	360	4,000.00	None	0.00	4,000.00	0.00	0.00
Cross Brothers Dam Removal Implementation Match	11377	05/01/23-12/01/25	36042	98,628.00	None	0.00	98,628.00	0.00	0.00
Better Places Grant-"Common" Denominator	20211223	03/11/21-12/31/21	36012 09566	18,000.00	None	0.00	0.00	0.00	18,000.00
Spark Connecting Community Grant-Community Garden	20232277	10/05/23-10/05/24	360	5,000.00	None	0.00	0.00	0.00	5,000.00
Climate Catalyst Innovation Fund Grant-EV Charger	None	10/21/22-10/21/23	71956 08672	4,000.00	None	0.00	0.00	0.00	4,000.00

**SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS/GRANT SUMMARY**  
**DOES NOT INCLUDE THE ELECTRIC, WATER, AND SEWER DEPARTMENTS**  
**FY 23-24**

	Spent Prior Years	Spent FY 23-24	Total Spent	Federal Share Prior Years	Federal Share FY 23-24	Total Federal	State Share Prior Years	State Share FY 23-24	Total State	Prior Years	Northfield Share FY 23-24	Total Northfield	In Kind Share	Other Share
<b>Town Governmental Federal:</b>														
Police Bulletproof Vest FY 2021	2,056.00	0.00	2,056.00	0.00	1,028.00	1,028.00	0.00	0.00	0.00	2,056.00	(1,028.00)	1,028.00	0.00	0.00
Police Bulletproof Vest FY 2022	0.00	4,268.18	4,268.18	0.00	2,000.01	2,000.01	0.00	0.00	0.00	0.00	2,268.17	2,268.17	0.00	0.00
Police Equitable Sharing	0.00	200.00	200.00	0.00	200.00	200.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
USDA Rural Business Development Grant - FY20 Capitalizing Revolving Loan Fund	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
COVID-19-ARPA-American Rescue Plan-Fiscal & County Payments	329,451.50	329,870.73	659,322.23	329,451.50	329,870.73	659,322.23	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
ARPA 3 Acre Private-Public Partnership Construct-Northfield/Cabot	350.00	11,692.10	12,042.10	350.00	11,692.10	12,042.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
10 New Trees for Northfield	0.00	4,000.00	4,000.00	0.00	4,000.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	2,160.00	0.00
Police Homeland Security Investigations Reimbursement	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Building Resilient Infrastructure and Communities 2021 (BRIC)	8,460.00	0.00	8,460.00	7,662.13	0.00	7,662.13	0.00	0.00	0.00	797.87	0.00	797.87	1,756.18	0.00
Hazard Mitigation Plan Update	0.00	34,303.99	34,303.99	0.00	27,443.19	27,443.19	0.00	0.00	0.00	0.00	6,860.80	6,860.80	0.00	0.00
Northfield STP-BP22(20) Sidewalk Scoping Study-Common to Dog River Park	181.22	2,500.00	2,681.22	0.00	2,413.10	2,413.10	0.00	268.12	268.12	181.22	(181.22)	0.00	0.00	0.00
Hazard Mitigation Grant Program-Flood Buyout 310 Water St	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Highway Safety Improvement-Statewide HSP(17)-Signs/Markings	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Hazard Mitigation Grant Program-Cross Brothers Dam Removal-P1	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
FEMA-DR-4720-VI July 2023 Flood Public Assistance	0.00	582,878.75	582,878.75	0.00	16,685.67	16,685.67	0.00	2,241.79	2,241.79	0.00	563,951.29	563,951.29	0.00	0.00
Stormwater Separation/CSO Abatement Project:														
Clean Water State Revolving Loan Fund	67,019.19	0.00	67,019.19	28,841.20	0.00	28,841.20	36,388.24	0.00	36,388.24	1,789.75	0.00	1,789.75	0.00	0.00
ARPA Vermont State Recovery Fund	462,600.69	264,697.84	727,298.53	456,600.69	268,655.34	725,256.03	0.00	0.00	0.00	6,000.00	(3,957.50)	2,042.50	0.00	0.00
<b>Total Federal:</b>														
					663,988.14			2,509.91						
<b>Town Governmental State/Other:</b>														
Grants in Aid FY23-Hallstrum Road	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Grants in Aid FY24-No Roads Selected as of 06/30/24	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Town Highway Class 2 Roadway Program-FY 23-Lovers Lane	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Northfield ST BP24(5)-Crosswalk in Falls-Rt.12 Cox Bk/Gould Rd	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Main St Bridge #60 State Pays Invoices and Bills Town Our Share	38,040.68	19,235.12	57,275.80	0.00	0.00	0.00	0.00	0.00	-0.00	38,040.68	19,235.12	57,275.80	0.00	0.00
Water Main Relocation under Main St Bridge #60	719,426.87	365,471.70	1,084,898.57	0.00	0.00	0.00	719,426.87	365,471.70	1,084,898.57	0.00	0.00	0.00	0.00	0.00
Town Forest Access, Way-finding, & Stewardship - VOREC	10,000.00	7,000.00	17,000.00	0.00	0.00	0.00	10,000.00	7,000.00	17,000.00	0.00	0.00	0.00	0.00	0.00
ACT 172 Community Capacity Building Mini-Grant	36,001.43	36,434.29	72,435.72	0.00	0.00	0.00	36,001.43	36,434.29	72,435.72	0.00	0.00	0.00	0.00	0.00
Cross Brothers Dam Removal Implementation Match	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Better Places Grant-"Common" Denominator	16,320.14	0.00	16,320.14	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Spark Connecting Community Grant-Community Garden	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16,320.14
Climate Catalysts Innovation Fund Grant-EV Charger	0.00	14,861.62	14,861.62	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10,861.62	10,861.62	0.00	0.00
<b>Total Town Governmental State/Other:</b>														
					0.00			408,905.99						
<b>Total Governmental Combined:</b>					663,988.14			2,509.91						
					411,415.90									

**SPECIAL PROJECTS FUNDED THROUGH ARPA-SIFRF & TOWN GENERAL SURPLUS**  
As of 12/31/24

	FROM ARPA FUND		TOTAL	TG SURPLUS		TOTAL PROJECT
	SPENT	OBLIGATED		FROM MUNICIPAL WORKFORCE	RETENTION XFR	
<b>COMPLETED:</b>						
MISC	1,057.66		1,057.66			1,057.66
MISC	4,119.03		4,119.03			4,119.03
CVFIBER	90,000.00		90,000.00			90,000.00
NORTHFIELD TOWN GENERAL FUND	86,274.81		86,274.81			86,274.81
NORTHFIELD WATER DEPARTMENT	70,000.00		70,000.00			70,000.00
NORTHFIELD SEWER DEPARTMENT	78,000.00		78,000.00			78,000.00
FEED EVERY NEED	42,372.20		42,372.20			42,372.20
NORTHFIELD TOWN GENERAL FUND	93,385.76		93,385.76			93,385.76
NORTHFIELD WATER DEPARTMENT	20,000.00		20,000.00			20,000.00
NORTHFIELD SEWER DEPARTMENT	20,000.00		20,000.00			20,000.00
NORTHFIELD CAPITAL FUND	2,000.00		2,000.00			2,000.00
NORTHFIELD CAPITAL FUND	12,759.67		12,759.67			12,759.67
NORTHFIELD CAPITAL FUND	13,672.06		13,672.06			13,672.06
NORTHFIELD CAPITAL FUND	20,000.00		20,000.00			20,000.00
NORTHFIELD CAPITAL FUND	72,500.00		72,500.00			72,500.00
NORTHFIELD CAPITAL FUND	49,000.00		49,000.00			49,000.00
NORTHFIELD SENIOR CENTER	25,000.00		25,000.00			25,000.00
AMERICAN LEGION POST #63	7,800.00		7,800.00			7,800.00
NORWICH UNIVERSITY	11,000.00		11,000.00			11,000.00
NORTHFIELD ENERGY FUND	43,957.21		43,957.21			43,957.21
NORTHFIELD CAPITAL FUND	30,000.00		30,000.00			30,000.00
COMMUNITY CAPITAL OF VERMONT	53,158.44		53,158.44			53,158.44
NORTHFIELD TOWN GENERAL FUND	10,387.87		10,387.87			10,387.87
NORTHFIELD CAPITAL FUND						
<b>ONGOING PROJECTS :</b>						
NORTHFIELD CAPITAL FUND	0.00	40,000.00	40,000.00			40,000.00
NORTHFIELD CAPITAL FUND	0.00	36,400.00	36,400.00			36,400.00
TRAIL SYSTEMS-TOWN FOREST & GARVEY HILL						
ARCHITECTUAL DESIGN OF POOL BATHHOUSE						
<b>PROJECTS FUNDED OR PARTIALLY FUNDED IN FY 25-26 BUDGET:</b>						
ECONOMIC DEV OPERATING BUDGET	0.00		0.00	42,160.55		42,160.55
COMMUNITY ROOM UPDATE	0.00		0.00	4,000.00		4,000.00
RIVER WALK TRAIL	5,211.62		5,211.62	49,788.38		55,000.00
VOREC GRANT-SIGNAGE	0.00		0.00	25,000.00		25,000.00
HISTORICAL SOCIETY BASEMENT	9,272.03		9,272.03	727.97		10,000.00
COMMUNITY ROOM KITCHEN UPDATE	8,668.38		8,668.38	6,381.62		15,050.00
SIDEWALKS	120,414.80	350,630.82	471,045.62	158,954.38		630,000.00
WALL ST PEDESTRIAN SAFETY IMPROVEMENTS-LOCAL MATCH	0.00		0.00	136,000.00		136,000.00
GENERATORS-FIRE/POLICE/MUN BLDG/TH-AMB	57,352.00	26,700.00	84,052.00	15,948.00		100,000.00
<b>TOTALS</b>	<b>1,057,363.54</b>	<b>453,730.82</b>	<b>1,511,094.36</b>	<b>438,960.90</b>		<b>1,950,055.26</b>



**TOWN AGENCY FUNDS  
FY 23-24**

	<b>Agency Fund</b>	<b>Ambulance Explorers Fund</b>
<b>Assets</b>		
Cash	644	118
Accounts Receivable	0	0
	644	118
<b>Total Assets</b>	<b>644</b>	<b>118</b>
<b>Liabilities &amp; Fund Balance</b>		
Liabilities	0	118
Fund Balance	644	0
	644	118
<b>Total Liabilities &amp; Fund Balance</b>	<b>644</b>	<b>118</b>

**TOWN AGENCY FUNDS  
CASH ACTIVITY  
FY 23-24**

	<b>Agency Fund</b>	<b>Ambulance Explorers Fund</b>
Cash Balances 07/01/23	711	118
<b>Additions</b>		
Receipts	3,823	0
Total Additions	3,823	0
<b>Deductions</b>		
Expenditures	0	0
State of Vermont	3,890	0
Total Deductions	3,890	0
<b>Cash Balances 06/30/24</b>	<b>644</b>	<b>118</b>

**NORTHFIELD TAX ACCOUNT  
STATEMENT OF TAXES RAISED  
For the Valuation Year April 1, 2023 - March 31, 2024  
FY 23-24**

<u><b>Tax Rates</b></u>	<u>Homestead</u>	<u>Non-Homestead</u>
Town General	1.1426	1.1426
Local Agreement	0.0175	0.0175
Education - Homestead	1.4915	
Education - Non-Homestead		1.7561
	<hr/>	<hr/>
Tax Rates	2.6516	2.9162

<u><b>Grand List</b></u>	<u>At Time of Setting Tax Rate</u>	<u>Final</u>
Town General	3,299,436.50	3,298,950.50
Local Agreement	3,299,436.50	3,298,950.50
Education - Homestead	1,950,603.00	1,974,367.00
Education - Non-Homestead	1,371,015.30	1,346,765.30

**Taxes Billed**

Town General	3,772,024
Local Agreement	57,827
Education	5,251,996
	<hr/>

**Total Taxes Billed** **9,081,847**

**Total Taxes Collected by Due Date** **8,804,559**      **96.95%**

**Delinquent Taxes** **277,288**      **3.05%**

**SUMMARY OF TAX RATES**

	17	18	19	20	21	22	23	24
<b><u>HOMESTEAD:</u></b>								
Town General	0.8604	0.9167	0.9520	1.0443	1.0722	1.0621	1.1426	1.2348
Local Agreement	0.0159	0.0163	0.0082	0.0184	0.0184	0.0174	0.0175	0.0214
Education - Homestead	1.5277	1.4617	1.4529	1.5149	1.5669	1.4969	1.4915	1.7495
Homestead Tax Rate	2.4040	2.3947	2.4131	2.5776	2.6575	2.5764	2.6516	3.0057

	17	18	19	20	21	22	23	24
<b><u>NON-HOMESTEAD:</u></b>								
Town General	0.8604	0.9167	0.9520	1.0443	1.0722	1.0621	1.1426	1.2348
Local Agreement	0.0159	0.0163	0.0082	0.0184	0.0184	0.0174	0.0175	0.0214
Education - Non-Homestead	1.5385	1.5950	1.6573	1.7177	1.7529	1.6954	1.7561	2.0681
Non-Homestead Tax Rate	2.4148	2.5280	2.6175	2.7804	2.8435	2.7749	2.9162	3.3243

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**INFORMATIONAL ONLY**

**THE FOLLOWING UTILITY FUNDS ARE  
SEPARATE FROM THE TOWN GOVERNMENTAL FUNDS**

**WATER DEPARTMENT  
BUDGET SUMMARY**

	2023-24 Approp.	2023-24 Actual	2024-25 Approp.
<b>OPERATING REVENUE</b>			
Sales	1,005,880	996,904	978,800
Connection Fees	500	0	500
Set Up Fees	1,000	560	1,000
Frozen Meter Charge	1,600	75	750
On/Off/Admin Charges	450	560	400
Final Bill Charges	900	670	800
NSF Fees	30	50	30
Disconnect/Reconnect Fees	80	63	80
Interest on Overdue Accounts	1,500	1,084	1,500
Interest Income	4,000	20,385	8,000
Gain/(Loss) on Disposition of Assets	0	(13,707)	0
Lien Fees	30	0	30
Sprinkler Charge	5,300	5,300	5,300
Tree Tapping Fees	10,000	10,202	10,000
Sale of Equipment/Materials	0	268	0
Transfer from ARPA	20,000	20,000	0
<b>Total Operating Revenue</b>	<b>1,051,270</b>	<b>1,042,414</b>	<b>1,007,190</b>
<b>ADD: OTHER SOURCES</b>			
Surplus	25,000	25,000	0
Depreciation Fund - Current Year	253,000	253,000	249,000
<b>Total Other Sources</b>	<b>278,000</b>	<b>278,000</b>	<b>249,000</b>
<b>Total Revenue &amp; Other Sources</b>	<b>1,329,270</b>	<b>1,320,414</b>	<b>1,256,190</b>
<b>DEDUCT:</b>			
Expenditures	843,700	804,613	938,970
Debt - 98-03 Water Project - RF3-011	85,700	85,697	0
Debt - 98-03 Water Project	86,720	86,721	0
Debt - North Phase Project	54,860	54,861	57,020
Debt - West Phase Project - AR3-041	23,010	23,012	23,700
Debt - South Phase Project - RF3-279	67,370	67,366	69,390
Debt - Central/Washington/King St - RF3-319	78,990	78,993	81,360
<b>Total Principal Debt Payments*</b>	<b>396,650</b>	<b>396,650</b>	<b>231,470</b>
Designated for Capital Improvements **	88,920	88,920	84,320
<b>Total Uses</b>	<b>1,329,270</b>	<b>1,290,183</b>	<b>1,254,760</b>
<b>Variance</b>	<b>0</b>	<b>30,231</b>	<b>1,430</b>

\* Reflects principal debt payments. Interest is shown in the operating budget.

\*\* Actual expenditures and balances are shown in the Capital section.

**WATER DEPARTMENT - OPERATING EXPENSE BUDGET**

<b>DETAILED EXPENDITURES</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.
<b>500 Personnel</b>			
5017 Commissioners	300	300	300
5020 Manager's Salary	12,680	12,623	13,070
5030 Superintendent	37,800	37,706	40,160
5042 Technical/Admin/Clerical	104,840	91,713	134,600
5080 Overtime	7,210	5,732	9,020
5090 Standby	2,650	2,652	2,650
5150 Health/Dental/Life/Disability Ins	51,530	42,872	70,710
5160 Workers' Compensation	9,900	8,980	11,680
5170 FICA Expense	12,830	11,110	15,450
5175 Child Care Contribution Tax	0	0	780
5180 Retirement	10,110	9,671	13,290
5350 Vacation/Sick Liability	1,000	231	1,000
5360 Accrued Payroll Expense	500	146	500
5369 Pension Expense - GASB 68	5,000	13,098	5,000
Subtotal	256,350	236,834	318,210
<b>600 Contract Services</b>			
6010 Professional Service	2,000	0	2,500
6020 Legal Services	500	1,189	750
6070 Annual Report	150	123	150
6080 Permit Fees	6,000	4,306	5,000
6100 Audit/CPA	4,350	4,376	5,400
6220 Maintenance Contracts	8,710	8,937	9,730
6380 Health Administration Fees	100	57	100
6510 Testing/Sampling	6,500	4,290	5,500
6650 Accounting Fee	37,600	37,600	39,870
Subtotal	65,910	60,878	69,000
<b>700 Administrative</b>			
7010 Telephone/Alarm Lines	2,600	2,496	2,600
7020 Postage	3,500	4,479	4,000
7050 Office Supplies	1,700	1,846	1,700
7060 Office Equipment/Maintenance	250	167	250
7070 Dues/Meetings/Subscriptions	800	640	800
7071 CDL Licenses	100	54	100
7080 Vehicle Insurance	1,250	1,627	1,350
7090 General Liability Insurance	2,010	1,718	1,560
7100 Building/Property Insurance	3,650	3,311	3,240
7110 Boiler/Machinery Insurance	560	448	370
7140 Mileage	150	229	150
7160 Rent	7,210	7,210	7,790
7170 Advertising/Legal Notices	200	0	200
7201 Bond Anticipation Interest - Mains/Tank	0	0	34,000
7210 Bond Long Term Interest - 98-03 Project	2,810	1,988	0
7211 Bond Long Term Interest - North Phase	58,180	57,824	55,980
7212 Bond Long Term Interest - West Phase	7,920	7,226	7,230
7213 Bond Long Term Interest - South Phase	28,680	28,682	26,660
7214 Bond Long Term Interest - Central/Wa/King	40,490	37,538	38,120
7240 Customer Deposit Interest	70	28	70
7250 School/Training	1,000	1,375	1,000

<b>WATER DEPARTMENT CONTINUED</b>
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	2023-24 Approp.	2023-24 Actual	2024-25 Approp.
<b>700 Administrative Cont'd</b>			
7252 Safety - Training/Equipment	500	144	500
7260 General Government Admin Fee	4,900	4,900	4,900
7280 Property Taxes	650	653	750
7282 PILOT Payment	5,900	5,900	6,080
7290 Collection Exp/Bad Debt/Abate	150	0	150
7350 Lease Agreement	500	400	500
7400 Bank Charges	100	22	100
7600 Election Expense	0	0	500
Subtotal	175,830	170,905	200,650

**800 Material & Supply**

8010 Electricity	5,000	9,367	8,000
8013 Electric - Solar Fees	29,000	23,450	26,000
8070 Gasoline/Diesel	3,500	2,684	3,500
8100 Chemicals	36,000	49,258	45,000
8160 Vehicle Maintenance	2,000	600	2,000
8170 Mechanic Fee	300	50	300
8180 Water Line Maintenance	2,500	1,218	3,000
8250 Equipment Maintenance	5,000	4,985	5,000
8300 Department Supplies	2,500	2,034	2,500
8350 Uniforms	3,000	2,023	3,000
8380 Building Maintenance/Supplies	1,000	181	1,000
8460 Equipment/Tool Purchase	2,500	751	2,500
8550 Depreciation Expense	253,000	239,243	249,000
8561 Bond Cost Amortization	310	152	310
Subtotal	345,610	335,996	351,110

**Total Operating Expense**

<b>843,700</b>	<b>804,613</b>	<b>938,970</b>
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**SEWER DEPARTMENT  
BUDGET SUMMARY**

	2023-24 Approp.	2023-24 Actual	2024-25 Approp.
<b>OPERATING REVENUE</b>			
Sales	946,470	932,189	966,120
Labor and Materials	250	0	250
Connection Fees	500	0	500
Grant - ARPA - CSO/Stormwater	0	268,655	0
Disconnect/Reconnect Fees	50	37	50
Interest on Overdue Accounts	1,500	1,039	1,500
Interest Income	3,500	15,683	7,000
Rent from Water Dept	3,600	3,600	3,600
Gain/(Loss) on Disposition of Assets	0	(4,569)	0
Lien Fee	30	0	30
Disposal Fee - Norwich University	8,040	8,038	8,040
Sale of Equipment/Materials	0	15,179	0
Transfer from ARPA	20,000	20,000	0
<b>Total Operating Revenue</b>	<b>983,940</b>	<b>1,259,851</b>	<b>987,090</b>
<b>ADD: OTHER SOURCES</b>			
Depreciation Fund - Current Year	190,000	190,000	190,000
Depreciation Fund - CIP Surplus	0	0	14,500
<b>Total Other Sources</b>	<b>190,000</b>	<b>190,000</b>	<b>204,500</b>
<b>Total Revenue &amp; Other Sources</b>	<b>1,173,940</b>	<b>1,449,851</b>	<b>1,191,590</b>
<b>DEDUCT:</b>			
Expenditures	921,760	949,696	1,001,220
Debt - WWTF Project*	136,180	136,183	141,540
Designated for Capital Improvements **	116,000	131,000	48,830
<b>Total Uses</b>	<b>1,173,940</b>	<b>1,216,879</b>	<b>1,191,590</b>
<b>Variance</b>	<b>0</b>	<b>232,972</b>	<b>0</b>

\* Reflects principal debt payments. Interest is shown in the operating budget.

\*\* Actual expenditures and balances are shown in the Capital section.

<b>SEWER DEPARTMENT - OPERATING EXPENSE BUDGET</b>
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DETAILED EXPENDITURES	2023-24 Approp.	2023-24 Actual	2024-25 Approp.
<b>500 Personnel</b>			
5017 Commissioners	300	300	300
5020 Manager's Salary	9,130	9,089	9,410
5030 Superintendent	25,200	25,137	26,780
5042 Technical/Admin/Clerical	69,550	60,778	89,360
5080 Overtime	24,640	25,921	27,300
5090 Standby	1,770	1,768	1,770
5150 Health/Dental/Life/Disability Ins	34,300	33,945	47,090
5160 Workers' Compensation	7,450	6,804	8,600
5170 FICA Expense	10,100	9,030	11,960
5175 Child Care Contribution Tax	0	0	610
5180 Retirement	8,100	7,958	10,370
5350 Vacation/Sick Liability	1,000	270	1,000
5360 Accrued Payroll Expense	500	107	500
5369 Pension Expense - GASB 68	5,000	10,661	5,000
Subtotal	197,040	191,768	240,050
<b>600 Contract Services</b>			
6010 Professional Service	500	0	500
6020 Legal Services	500	1,253	1,500
6070 Annual Report	100	90	100
6080 Permit Fees	3,500	3,200	3,500
6100 Audit/CPA	5,400	5,436	6,390
6220 Maintenance Contracts	6,280	6,493	7,030
6380 Health Administration Fees	70	38	70
6500 Sludge Management	70,000	69,917	75,000
6510 Testing/Sampling	10,500	13,872	14,000
6650 Accounting Fee	31,810	31,810	33,740
Subtotal	128,660	132,109	141,830
<b>700 Administrative</b>			
7010 Telephone	1,300	1,164	1,300
7020 Postage	2,800	3,357	3,000
7050 Office Supplies	1,300	1,295	1,100
7060 Office Equipment/Maintenance	200	214	200
7070 Dues/Meetings/Subscriptions	750	431	750
7071 CDL Licenses	100	36	100
7080 Vehicle Insurance	1,580	2,046	1,300
7090 General Liability Insurance	3,690	3,126	2,810
7100 Building/Property Insurance	9,150	8,172	7,850
7110 Boiler/Machinery Insurance	2,030	1,620	1,340
7140 Mileage	100	154	100
7160 Rent	2,530	2,530	2,930
7170 Advertising/Legal Notices	50	0	50
7210 Bond Long Term Interest	77,420	76,547	71,960
7250 School/Training	800	1,480	800
7252 Safety - Training/Equipment	300	96	300
7260 General Government Admin Fee	3,680	3,680	3,680
7282 PILOT Payment	14,890	14,890	15,330

<b>SEWER DEPARTMENT CONTINUED</b>
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	2023-24 Approp.	2023-24 Actual	2024-25 Approp.
<b>700 Administrative Cont'd</b>			
7290 Collection Exp/Bad Debt/Abate	250	0	250
7350 Lease Agreement	250	320	250
7400 Bank Charges	50	16	50
7600 Election Expense	0	0	350
Subtotal	123,220	121,174	115,800
<b>800 Material &amp; Supply</b>			
8010 Electricity	5,000	19,936	20,000
8013 Electric - Solar Fees	55,000	41,907	45,000
8020 Heating Fuel	20,000	21,951	23,000
8030 Water	32,000	32,167	27,000
8070 Gasoline/Diesel	3,600	3,320	3,600
8100 Chemicals	135,000	171,049	160,000
8160 Vehicle Maintenance	1,500	705	1,500
8170 Mechanic Fee	300	36	300
8180 Sewer Line Maintenance	2,000	732	2,000
8182 Stormwater Lines	2,000	1,422	2,000
8250 Equipment Maintenance	10,000	10,138	12,500
8300 Department Supplies	5,000	2,361	5,000
8350 Uniforms	1,800	1,345	2,000
8380 Building Maintenance/Supplies	3,500	5,649	3,500
8420 Equipment Rental - Town	4,000	4,000	4,000
8460 Equipment/Tool Purchase	2,000	7,473	2,000
8550 Depreciation Expense	190,000	180,318	190,000
8561 Bond Cost Amortization	140	136	140
Subtotal	472,840	504,645	503,540
<b>Total Operating Expense</b>	<b>921,760</b>	<b>949,696</b>	<b>1,001,220</b>

**ELECTRIC DEPARTMENT  
BUDGET SUMMARY**

	2023-24 Approp.	2023-24 Actual	2024-25 Approp.
<b>OPERATING REVENUE</b>			
Energy Sales	3,780,460	3,856,938	3,776,660
Interest on Overdue Accounts	6,500	5,601	6,500
Pole Attachments	3,850	3,863	3,860
Disconnect/Reconnect from Non-Payment	1,000	2,205	1,300
Temporary Connection	0	190	0
Cost of Temporary Connection	0	(294)	0
NSF Fees	300	550	300
Disconnect/Reconnect from Work Request	1,800	2,200	1,900
Lien Fees	50	0	50
Solar Meter Fees	0	303	0
GMP Distribution Service Fees	3,890	3,984	3,890
Interest Income	25,000	142,674	75,000
TRANSCO/VELCO Dividend Income	229,450	228,952	251,620
TRANSCO Non-Utility Distribution	0	11,943	0
TRANSCO Net Settlement Credit	84,050	84,034	88,390
Misc - TRANSCO Debt Reduction	109,750	109,745	109,750
Gain/(Loss) on Disposition of Assets	0	(2,194)	0
Highgate Transaction Cost	0	(120)	0
<b>Total Operating Revenue</b>	<b>4,246,100</b>	<b>4,450,574</b>	<b>4,319,220</b>
<b>ADD: OTHER SOURCES</b>			
Surplus	298,090	298,090	331,050
Depreciation Fund - Current Year	155,000	155,000	150,000
Depreciation Fund - CIP Surplus	0	0	120,000
<b>Total Other Sources</b>	<b>453,090</b>	<b>453,090</b>	<b>601,050</b>
<b>Total Revenue &amp; Other Sources</b>	<b>4,699,190</b>	<b>4,903,664</b>	<b>4,920,270</b>
<b>DEDUCT:</b>			
Expenditures	4,699,440	4,483,153	4,703,460
Debt - 12 kV Rebuild - 98 Bond	30,000	30,000	30,000
Debt - 12 kV Rebuild - 00 Bond	5,000	5,000	5,000
<b>Total Principal Debt Payments*</b>	<b>35,000</b>	<b>35,000</b>	<b>35,000</b>
Designated for Capital Improvements **	(35,250)	(35,250)	181,810
<b>Total Uses</b>	<b>4,699,190</b>	<b>4,482,903</b>	<b>4,920,270</b>
<b>Variance</b>	<b>0</b>	<b>420,761</b>	<b>0</b>

\* Reflects principal debt payments. Interest is shown in the operating budget.

\*\* Actual expenditures and balances are shown in the Capital section.

<b>ELECTRIC DEPARTMENT - OPERATING EXPENSE BUDGET</b>
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<b>A-SUMMARY OF EXPENDITURES</b>	2023-24 Approp.	2023-24 Actual	2024-25 Approp.
Power Expense	3,668,380	3,470,587	3,661,640
Station Expense	38,000	36,558	33,750
Maintenance of Distribution	65,500	63,496	64,500
Customer Account Expense	13,460	10,213	13,210
Administrative Expense	176,970	172,164	189,590
Outside Services	332,910	321,505	324,090
Property Insurance	6,680	6,176	5,380
Injuries & Damages	5,600	5,582	6,920
Employee Benefits	70,520	76,770	82,200
Miscellaneous General Expense	60,700	60,962	65,220
Rentals & Leases	8,870	6,381	9,740
Transportation Expense	4,800	2,440	4,800
Depreciation Expense	155,000	146,105	150,000
Taxes	84,430	83,462	87,070
Miscellaneous Non-Operating Expenses	0	13,718	0
Interest Expense	7,620	7,034	5,350
<b>Total Operating Expense</b>	<b>4,699,440</b>	<b>4,483,153</b>	<b>4,703,460</b>

**B-DETAILED EXPENDITURES**

**Power Expense**

55510 Purchased Power	3,668,380	3,470,587	3,661,640
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**Station Expense**

58110 Small Tools/Equipment	1,000	202	750
58112 Velco - Substation Equipment Fee	0	819	0
58212 Tree Trimming/Removal	20,000	14,736	20,000
58214 Storm Damage	10,000	17,251	7,500
58310 Transformer Install/Removal	1,000	0	500
58810 Engineer Technical Services	6,000	3,550	5,000

**Maintenance of Distribution**

59210 Substation Maintenance	4,000	4,690	3,000
59310 Overhead Maintenance	50,000	53,503	50,000
59311 Pole Testing	2,500	0	2,500
59410 Underground Maintenance	2,000	252	2,000
59610 Street/Yard Light Maintenance	2,000	806	2,000
59710 Meter Maintenance	5,000	4,245	5,000

**Customer Account Expense**

90210 Meter Reading	9,960	10,213	10,460
90310 Service, Quality & Reliability (SQRP)	2,500	0	2,500
90400 Collection Exp/Bad Debt/Abate	1,000	0	250

<b>ELECTRIC DEPARTMENT CONTINUED</b>
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	2023-24 Approp.	2023-24 Actual	2024-25 Approp.
<b><u>Administrative Expense</u></b>			
92017 Commissioners	600	600	600
92010 Manager's Salary	22,320	22,217	22,990
92012 Clerical	41,880	42,258	43,930
92013 Overtime	2,400	1,362	1,580
92014 Superintendent	21,000	20,948	22,310
92016 Assistant	40,280	37,419	39,700
92018 Technical Labor	21,760	17,757	30,070
92019 Standby	780	780	780
92036 Accrued Payroll Expense	500	132	500
92111 Telephone	2,400	2,642	2,500
92112 Postage	6,850	7,873	6,850
92113 Office Equipment/Maintenance	550	426	500
92114 Office Supplies	2,100	2,613	2,000
92116 Copier Expense	700	738	700
92118 Postage Machine	670	651	670
92119 Maintenance Contracts	12,180	13,748	13,910
<b><u>Outside Services</u></b>			
92310 Legal Services	8,000	622	5,000
92311 APPA Dues	2,800	3,275	3,400
92312 Audit/CPA	7,500	7,562	9,250
92313 Other Professional Services	250	0	250
92316 PSB Allocations	1,000	661	1,300
92318 VPPSA Non-Power Expense	126,610	135,382	154,590
92322 RES Regulatory Cost	149,000	139,164	128,670
92323 AMI Project	7,070	3,011	2,050
92324 GIS Mapping	18,000	18,740	19,480
92325 Sanders Grant Match	12,580	13,021	0
92338 Health Administration Fees	100	67	100
<b><u>Property Insurance</u></b>			
92410 Liability Insurance	2,420	2,064	1,880
92411 Boiler/Machinery Insurance	200	163	140
92412 Building/Property Insurance	3,350	2,945	2,770
92413 Vehicle Insurance	710	1,004	590
<b><u>Injuries &amp; Damages</u></b>			
92510 Workers' Compensation	5,600	5,582	6,920
<b><u>Employee Benefits</u></b>			
05350 Vacation/Sick Liability	1,000	1,585	1,000
05369 Pension Expense - GASB 68	4,000	13,260	4,000
92613 Retirement	8,770	9,237	10,570
92617 Uniforms	1,100	735	1,100
92652 Health/Dental/Life/Disability Ins	55,650	51,953	65,530

<b>ELECTRIC DEPARTMENT CONTINUED</b>
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	2023-24 Approp.	2023-24 Actual	2024-25 Approp.
<b><u>Miscellaneous General Expense</u></b>			
93010 Dues/Meetings/Subscriptions	300	194	1,000
93011 Printing/Advertising	250	0	100
93012 Election Expense	0	0	850
93013 General Government Admin Fee	8,580	8,580	8,580
93014 Accounting Fee	49,170	49,170	52,140
93015 Electricity	1,500	1,660	1,700
93018 Cash Under/(Over)	0	(267)	0
93020 Bank Charges	100	37	100
93025 School/Training	500	1,375	500
93027 Annual Report	300	213	250
<b><u>Rentals &amp; Leases</u></b>			
93111 CVRR Lease	950	961	950
93112 Rent	5,420	5,420	6,290
93113 Fiber Lease	2,500	0	2,500
<b><u>Transportation Expense</u></b>			
93310 Vehicle/Equipment Maintenance	2,500	864	2,500
93311 Gasoline/Diesel	2,000	1,490	2,000
93312 Mechanic Fee	300	86	300
<b><u>Depreciation Expense</u></b>			
40310 Depreciation	155,000	146,105	150,000
<b><u>Taxes</u></b>			
40811 Property Taxes	2,810	2,745	3,000
40812 Gross Revenue Tax	20,000	20,346	20,000
40813 FICA Expense	12,410	11,087	13,280
05175 Child Care Contribution Tax	0	0	670
40815 Fuel Receipts Tax	19,000	19,074	19,000
40816 PILOT Payment	30,210	30,210	31,120
<b><u>Miscellaneous Non-Operating Expense</u></b>			
42651 Abandoned Studies/Projects	0	13,718	0
<b><u>Interest Expense</u></b>			
42710 Bond Long Term Interest	6,720	6,262	4,500
42712 Customer Deposit Interest	300	174	250
42714 Bond Cost Amortization	600	598	600

**WATER DEPARTMENT 10 YEAR CAPITAL IMPROVEMENT PLAN**

	Balance 06/30/24	Approp.				Proposed - Not Approved									
		24	25	26	27	28	29	30	31	32	33	34			
Computers/Software - Municipal Building	4,954.43	3,320	3,320	3,320	3,320	3,320	3,320	3,320	3,320	3,320	3,320	3,320	3,320	3,320	3,320
SCADA/Plant Computer System	16,422.05	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100	3,100
Copiers (2) - T650/E25/W14.5/S10.5	(224.11)	300	300	300	300	300	300	300	300	300	300	300	300	300	300
15 Ford Escape - E50/W29/S21	8,099.61	4,400	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
18 Silverado w/ Tool Body - E50/W50	22,108.25	5,200	5,200	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700	4,700
Bobcat Skidsteer - E33/W33/S33	250.14	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Backhoe - W75/S25	26,500.00	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
Lawn Mower - Zero Turn - W50/S50	284.96	500	500	500	500	500	500	500	500	500	500	500	500	500	500
Hydraulic Unit/Tools	4,026.91	-	500	500	500	500	500	500	500	500	500	500	500	500	500
12 Vacuum Trailer - W50/S50	37,000.00	(27,000)	Transfer to Smart Meters	-	-	-	-	-	-	-	-	-	-	-	-
14 Vacuum Trailer - Used - E33/W33/S33	0.00	-	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Compactor - E33/W33/S33	5,002.78	-	500	500	500	500	500	500	500	500	500	500	500	500	500
Mobile Generator	35,000.00	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Mapping	654.53	-	-	-	-	-	-	-	-	-	-	-	-	-	-
Building Improvements	37,854.01	10,000	10,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Meters/Smart Meters	4,481.96	27,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Hydrants	18,048.30	2,500	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Valve Replacement	19,716.03	1,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Rehab Wells (3)	28,674.35	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Reservoir Cleaning (2)	2,310.00	2,500	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Well Pumps (3)	15,510.50	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Well Field/Source Protection	7,247.05	-	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000
Well Field Equipment - 3 Tanks/6 Pumps	8,313.54	5,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Mains & Side Streets	31,305.95	20,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000	60,000
Main St Main	(112,753.34)	-	-	-	-	-	-	-	-	-	-	-	-	-	-
<b>Total Water CIP</b>	<b>220,787.90</b>	<b>84,320</b>	<b>137,420</b>	<b>128,920</b>	<b>128,920</b>	<b>128,920</b>	<b>128,920</b>	<b>128,920</b>	<b>128,920</b>	<b>128,920</b>	<b>128,920</b>	<b>128,920</b>	<b>128,920</b>	<b>128,920</b>	<b>128,920</b>



**SEWER DEPARTMENT 10 YEAR CAPITAL IMPROVEMENT PLAN**

	Balance 06/30/24	Approp.		Proposed - Not Approved										
		24	25	25	26	27	28	29	30	31	32	33	34	
Computers/Software - Municipal Building	4,405.96	2,410	2,410	2,410	2,410	2,410	2,410	2,410	2,410	2,410	2,410	2,410	2,410	2,410
SCADA/Plant Computer System	12,259.71	5,610	5,610	5,610	5,610	5,610	5,610	5,610	5,610	5,610	5,610	5,610	5,610	5,610
Copiers (2) - TG50/E25/W14.5/S10.5	(134.70)	210	210	210	210	210	210	210	210	210	210	210	210	210
15 Ford Escape - E50/W29/S21	6,753.85	2,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300	1,300
15 Silverado w/ Dump Body	(2,862.26)	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Bobcat Skidsteer - E33/W33/S33	246.94	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Backhoe - W75/S25	8,900.00	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800	1,800
Lawn Mower - Zero Turn - W50/S50	274.96	500	500	500	500	500	500	500	500	500	500	500	500	500
Hydraulic Unit/Tools	7,108.90	-	500	500	500	500	500	500	500	500	500	500	500	500
12 Vacuum Trailer - W50/S50	37,000.00	(18,000)	(18,000)	Transfer to Smart Meters	-	-	-	-	-	-	-	-	-	-
14 Vacuum Trailer - Used - E33/W33/S33	0.00	-	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000	6,000
Compactor - E33/W33/S33	5,000.00	-	500	500	500	500	500	500	500	500	500	500	500	500
Jetter	34,000.00	(25,000)	-	-	-	-	-	-	-	-	-	-	-	-
Generator	49,000.00	5,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Sewer Camera	5,500.00	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500	5,500
Mapping	0.00	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Building Improvements	(78.40)	1,000	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Meters/Smart Meters	4,883.67	18,000	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500	1,500
Manholes	31,264.97	2,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500	7,500
Interceptor - Inspect/Clean	12,366.29	(6,000)	-	-	-	-	-	-	-	-	-	-	-	-
Equipment Rebuilds at Plant	102,559.02	7,500	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Sludge Equipment/Storage	19,500.00	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Sewer Extension 12 & 12A	30,240.40	5,000	5,000	-	-	-	-	-	-	-	-	-	-	-
System Improvements	96,430.67	10,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000	25,000
Stormwater/CSO Project - S50/TH50	(3,832.23)	-	-	-	-	-	-	-	-	-	-	-	-	-
Stormwater - S50/TH50	(3,691.67)	7,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
<b>Total Sewer CIP</b>	<b>457,096.08</b>	<b>48,830</b>	<b>117,330</b>	<b>112,330</b>	<b>112,330</b>	<b>112,330</b>	<b>112,330</b>	<b>112,330</b>	<b>112,330</b>	<b>112,330</b>	<b>112,330</b>	<b>112,330</b>	<b>112,330</b>	<b>112,330</b>

**ELECTRIC DEPARTMENT 10 YEAR CAPITAL IMPROVEMENT PLAN**

	Approp.		Proposed - Not Approved										
	24	25	25	26	27	28	29	30	31	32	33	34	
<b>EQUIPMENT:</b>	<b>Balance</b>	<b>06/30/24</b>											
Computers/Software - Municipal Building	14,977.72		5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Plant Computer System	874.13	300	300	300	300	300	300	300	300	300	300	300	300
Copiers (2) - TG50/E25/W14.5/S10.5	(305.31)	500	500	500	500	500	500	500	500	500	500	500	500
15 Ford Escape - E50/W29/S21	13,523.46	8,000	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
18 Silverado w/ Tool Body - E50/W50	18,250.00	7,130	7,130	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Bobcat Skidsteer - E33/W33/S33	245.34	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
14 Vacuum Trailer - Used - E33/W33/S33	0.00	-	-	-	-	-	-	-	-	-	-	-	-
Compactor - E33/W33/S33	0.00	-	-	-	-	-	-	-	-	-	-	-	-
<b>YEARLY PLANT:</b>													
Mapping	23,966.33	-	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000	1,000
Transmission Structures	28,524.81	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Easements/Surveys	17,009.75	-	500	500	500	500	500	500	500	500	500	500	500
Station Equipment	12,273.69	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000	3,000
Poles	41,579.07	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000	10,000
Overhead Construction	(46,980.36)	58,855	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000	30,000
Underground Installation	25,218.25	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500	2,500
Transformers	(45,651.60)	25,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000	15,000
Services	9,818.68	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500	3,500
Metering	30,555.22	-	-	-	-	-	-	-	-	-	-	-	-
Street/Yard Lighting - LED	39,007.99	-	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000	7,000
<b>LONG RANGE PLANT:</b>													
Smart Meters	512,001.58	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Reclosers - Substation & Lines	63,547.30	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900	7,900
Substation - Battery Bank	22,059.42	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000	11,000
Rebuild Circuits	67,500.00	-	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000	5,000
Substation at Norwich	150,600.00	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800	7,800
<b>MISC:</b>													
System Analysis	53,275.58	-	-	-	-	-	-	-	-	-	-	-	-

**ELECTRIC DEPARTMENT 10 YEAR CAPITAL IMPROVEMENT PLAN**

	Approp.		Proposed - Not Approved								
	24	25	26	27	28	29	30	31	32	33	34
<b>Balance</b>	<b>24</b>	<b>25</b>	<b>26</b>	<b>27</b>	<b>28</b>	<b>29</b>	<b>30</b>	<b>31</b>	<b>32</b>	<b>33</b>	<b>34</b>
06/30/24	25	26	27	28	29	30	31	32	33	34	
SPECIAL/NEW PROJECTS:											
Terry Hill Upgrade	25,000.00	-	-	-	-	-	-	-	-	-	-
Turkey Hill	173,749.25	(173,749)	Transfer to VT Transco Units								
Subtransmission Realign Water St	168,106.82	(168,106)	Transfer \$125,000 to Realign at NU Sub, \$24,251 to VT Transco Units, \$18,855 to Overhead Construction								
Realign at NU Substation	0.00	125,000									
Solar Make Ready	(14,683.01)	14,680									
Substation Surveillance	10,000.00	10,000									
Battery Storage	67,280.31	-									
Capacitor Bank Upgrade	150,000.00	-									
Rte 12 Bridge Make Ready	70,000.00	-									
VT Transco Units Purchase	10,089.03	198,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000	50,000
<b>Total Electric CIP</b>	<b>1,711,413.45</b>	<b>181,810</b>	<b>181,130</b>	<b>179,000</b>	<b>179,000</b>	<b>179,000</b>	<b>179,000</b>	<b>179,000</b>	<b>179,000</b>	<b>179,000</b>	<b>179,000</b>

**WATER DEPT CAPITAL IMPROVEMENT BALANCES**  
FY 23-24

	06/30/23 Balance	FY 23-24 Approp.	Changes	FY 23-24 Available	FY 23-24 Spent	06/30/24 Balance	Notes
Computers/Software-Municipal Building	6,849.60			6,849.60	1,895.17	4,954.43	
SCADA/Plant Computer System	28,221.17			28,221.17	11,799.12	16,422.05	
Copiers (2)-TG50/E25/W14.5/S10.5	1,604.38			1,604.38	1,828.49	(224.11)	
15 Ford Escape-E50/W29/S21	8,099.61			8,099.61		8,099.61	
18 Silverado w/ Tool Body-E50/W50	18,708.25	3,400.00		22,108.25		22,108.25	
45 HP Tractor-E33/W33/S33	21,154.81	5,520.00		26,674.81	26,424.67	250.14	Replaced with Bobcat Skidsteer
Backhoe-W75/S25	21,000.00	5,500.00		26,500.00		26,500.00	
Lawn Mower-Zero Turn-W50/S50	5,007.50			5,007.50	4,722.54	284.96	
Hydraulic Unit/Tools	4,025.51		1.40	4,026.91		4,026.91	Transfer from Hydraulic Rod Pusher
12 Vacuum Trailer-W50/S50	33,500.00	3,500.00		37,000.00		37,000.00	
Compactor-W50/S50	5,002.78			5,002.78		5,002.78	FY 24-25 Changed Allocation-E33/W33/S33
Mobile Generator	30,000.00	5,000.00		35,000.00		35,000.00	
Hydraulic Rod Pusher-W75/S25	1.40		(1.40)	0.00		0.00	Transfer to Hydraulic Tools
Mapping	654.53			654.53		654.53	
Building Improvements	7,854.01	30,000.00		37,854.01		37,854.01	
Meters/Smart Meters	4,746.63	2,000.00		6,746.63	2,264.67	4,481.96	
Hydrants	15,548.30	2,500.00		18,048.30		18,048.30	
Valve Replacement	18,716.03	1,000.00		19,716.03		19,716.03	
Rehab Wells (3)	25,674.35	3,000.00		28,674.35		28,674.35	
Reservoir Cleaning (2)	2,310.00			2,310.00		2,310.00	
Well Pumps (3)	10,510.50	5,000.00		15,510.50		15,510.50	
Well Field/Source Protection	7,247.05			7,247.05		7,247.05	
Well Field Equip-3 Tanks/6 Pumps	5,813.54	2,500.00		8,313.54		8,313.54	
Mains & Side Streets	11,455.95	20,000.00	(150.00)	31,305.95		31,305.95	Transfer to Vine St Main
Vine St Main	0.00		150.00	150.00	150.00	0.00	Transfer from Main & Side Streets
Main St Main	(97,609.64)			(97,609.64)	15,143.70	(112,753.34)	SRLF Loan Application
<b>Subtotal</b>	196,096.26	88,920.00	0.00	285,016.26	64,228.36	220,787.90	
Interest	7,829.89		12,651.77	20,481.66		20,481.66	

**Breakdown of Depreciation Cash:**

Unfinished Projects	
Interest Designated for Use in FY 24-25	220,787.90
Undesignated Interest Cash	0.00
Undesignated Deprec Cash	20,481.66
	<u>0.00</u>

**Balance 06/30/24**

**241,269.56**

**Summary of Water Main Activity**

	Traverse	Carpenter	Pearl	School	Vine	Main
FY 20-21	15,858.67	8,285.77	0.00	0.00	0.00	0.00
FY 21-22	0.00	17,787.21	20,884.05	20,979.33	25,532.50	15,075.00
FY 22-23	0.00	0.00	0.00	0.00	0.00	82,534.64
FY 23-24	0.00	0.00	0.00	0.00	150.00	15,143.70
<b>Project to Date</b>	<b>15,858.67</b>	<b>26,072.98</b>	<b>20,884.05</b>	<b>20,979.33</b>	<b>25,682.50</b>	<b>112,753.34</b>

**SEWER DEPT CAPITAL IMPROVEMENT BALANCES**  
FY 23-24

	06/30/23 Balance	FY 23-24 Approp.	Changes	FY 23-24 Available	FY 23-24 Spent	06/30/24 Balance	Notes
Computers/Software-Municipal Building	5,809.36			5,809.36	1,403.40	4,405.96	
SCADA/Plant Computer System	18,139.81	2,000.00		20,139.81	7,880.10	12,259.71	
Copiers (2)-TG50/E25/W14.5/S10.5	1,189.37			1,189.37	1,324.07	(134.70)	
15 Ford Escape-E50/W29/S21	6,753.85			6,753.85		6,753.85	
15 Silverado w/ Dump Body	38,643.10	22,400.00	15,000.00	76,043.10	78,905.36	(2,862.26)	Sold 15 Chevy \$15,000
45 HP Tractor-E33/W33/S33	17,871.61	8,800.00		26,671.61	26,424.67	246.94	Replaced with Bobcat Skidsteer
Backhoe-W75/S25	7,100.00	1,800.00		8,900.00		8,900.00	
Lawn Mower-Zero Turn-W50/S50	4,997.50			4,997.50	4,722.54	274.96	
Hydraulic Unit/Tools	7,105.10		3.80	7,108.90		7,108.90	Transfer from Hydraulic Rod Pusher
12 Vacuum Trailer-W50/S50	33,500.00	3,500.00		37,000.00		37,000.00	
Compactor-W50/S50	5,000.00			5,000.00		5,000.00	FY 24-25 Changed Allocation-E33/W33/S33
Jetter	32,000.00	2,000.00		34,000.00		34,000.00	
Generator	44,000.00	5,000.00		49,000.00		49,000.00	
Hydraulic Rod Pusher-W75/S25	3.80		(3.80)	0.00		0.00	Transfer to Hydraulic Tools
Sewer Camera	0.00	5,500.00		5,500.00		5,500.00	
Mapping	2,941.29	(2,940.00)	(1.29)	(0.00)		(0.00)	Transfer to Interceptor per Budget
Building Improvements	18,821.60	1,000.00		19,821.60	19,900.00	(78.40)	
Meters/Smart Meters	4,893.45	1,500.00		6,393.45	1,509.78	4,883.67	
Manholes	37,069.93			37,069.93	5,804.96	31,264.97	
Interceptor-Inspect/Clean	9,425.00	2,940.00	1.29	12,366.29		12,366.29	Transfer from Mapping per Budget
Equipment Rebuilds at Plant	101,431.77	30,000.00	(28,872.75)	102,559.02		102,559.02	
20 Yr Evaluation				24,720.00	24,720.00	0.00	
Sewer Sampler			4,152.75	4,152.75	4,152.75	0.00	
Sludge Equipment/Storage	9,500.00	10,000.00		19,500.00		19,500.00	
Sewer Extension 12 & 12A	30,240.40			30,240.40		30,240.40	
System Improvements	76,430.67	20,000.00		96,430.67		96,430.67	
Stormwater/CSO Project-S50/TH50	(7,789.73)		268,655.38	260,865.65	264,697.88	(3,832.23)	
Stormwater - S50/TH50	7,500.00	2,500.00	(13,691.67)	(3,691.67)		(3,691.67)	
State Avenue - S50/TH50	(19.67)		19.67	0.00		0.00	
Central St - S50/TH50	(13,672.00)		13,672.00	0.00		0.00	
Reline Sewer Pipes	0.00			0.00		0.00	
<b>Subtotal</b>	<b>498,886.21</b>	<b>116,000.00</b>	<b>283,655.38</b>	<b>898,541.59</b>	<b>441,445.51</b>	<b>457,096.08</b>	
Interest	5,745.53		12,643.66	18,389.19		18,389.19	

**Breakdown of Depreciation Cash:**

Unfinished Projects	457,096.08
Interest Designated for Use in FY 24-25	14,500.00
Undesignated Interest Cash	3,889.19
ARPA CSO Grant not Received as of 06/30/24	(131,635.15)
<b>Balance 06/30/24</b>	<b><u>343,850.12</u></b>

Summary of Stormwater/CSO South Main Project - 50% Sewer Share

FY 18/19	15,068.62
FY 19/20	26,151.01
FY 20/21	12,274.56
FY 21/22	20,779.36
FY 22/23	455,346.26
FY 23/24	<u>264,697.88</u>

Sewer Share of Expenditures to Date	794,317.69
Sewer Share of Loan Recorded to Date	65,229.43
Sewer Share of Grant Recorded to Date	725,256.03

**ELECTRIC DEPT CAPITAL IMPROVEMENT BALANCES**  
FY 23-24

	06/30/23 Balance	FY 23-24 Approp.	Changes	FY 23-24 Available	FY 23-24 Spent	06/30/24 Balance	Notes
Computers/Software-Municipal Building	19,643.74	(1,500.00)		18,143.74	3,166.02	14,977.72	
Plant Computer System	0.00	1,500.00		1,500.00	625.87	874.13	
Copiers (2)-TG50/E25/W14.5/S10.5	2,847.25			2,847.25	3,152.56	(305.31)	
15 Ford Escape-E50/W29/S21	13,523.46			13,523.46		13,523.46	
18 Silverado w/ Tool Body-E50/W50	11,000.00	7,250.00		18,250.00		18,250.00	
45 HP Tractor-E33/W33/S33	16,370.00	10,300.00		26,670.00	26,424.66	245.34	Replaced with Bobcat Skidsteer
Mapping	23,966.33			23,966.33		23,966.33	
Transmission Structures	26,024.81	2,500.00		28,524.81		28,524.81	
Easements/Surveys	17,009.75			17,009.75		17,009.75	
Station Equipment	7,273.69	5,000.00		12,273.69		12,273.69	
Poles	53,918.39	10,000.00	17,615.74	81,534.13	39,955.06	41,579.07	Billed Customers \$17,615.74
Overhead Construction	(11,010.54)	20,000.00	13,795.28	22,784.74	69,765.10	(46,980.36)	Billed Customers \$13,795.28
Underground Installation	22,718.25	2,500.00	6,713.76	31,932.01	6,713.76	25,218.25	Billed Customers \$6,713.76
Transformers	4,253.12	15,000.00	8,508.82	27,761.94	73,413.54	(45,651.60)	Billed Customers \$8,508.82
Services	13,928.93	3,500.00	7,108.70	24,537.63	14,718.95	9,818.68	Billed Customers \$7,108.70
Metering	30,886.18			30,886.18	330.96	30,555.22	
Street/Yard Lighting- LED	42,359.65			42,359.65	3,351.66	39,007.99	
Smart Meters	512,001.58			512,001.58		512,001.58	
Reclosers-Substation & Lines	55,647.30	7,900.00		63,547.30		63,547.30	
Substation- Battery Bank	11,059.42	11,000.00		22,059.42		22,059.42	
Rebuild Circuits	67,500.00			67,500.00		67,500.00	
Substation at Norwich	142,800.00	7,800.00		150,600.00		150,600.00	
System Analysis	53,275.58			53,275.58		53,275.58	
Cabot Expansion	150,000.00	(150,000.00)		0.00		0.00	
Terry Hill Upgrade	300,000.00	(275,000.00)		25,000.00		25,000.00	
Turkey Hill	173,749.25			173,749.25		173,749.25	
Subtransmission Realign Water St	177,000.00		(8,893.18)	168,106.82		168,106.82	Transfer \$8,893.18 to O&M Expense
Land Purchase/Site Development	150,000.00	(150,000.00)		0.00		0.00	
Solar Make Ready	(97,002.85)	97,000.00		(2.85)	14,680.16	(14,683.01)	Transfer \$55,000 from Terry Hill Upgrade
Substation Surveillance	10,000.00			10,000.00		10,000.00	
Battery Storage	67,280.31			67,280.31		67,280.31	
Capacitor Bank Upgrade	0.00	150,000.00		150,000.00		150,000.00	Transfer \$150,000 from Terry Hill Upgrade
Rte 12 Bridge Make Ready	0.00	70,000.00		70,000.00		70,000.00	Transfer \$70,000 from Terry Hill Upgrade
<b>Subtotal</b>	<b>2,068,023.60</b>	<b>(155,250.00)</b>	<b>44,849.12</b>	<b>1,957,622.72</b>	<b>256,298.30</b>	<b>1,701,324.42</b>	
VT Transco Units Purchase	44,839.03	120,000.00		164,839.03	154,750.00	10,089.03	
<b>Total</b>	<b>2,112,862.63</b>	<b>(35,250.00)</b>	<b>44,849.12</b>	<b>2,122,461.75</b>	<b>411,048.30</b>	<b>1,711,413.45</b>	
Interest	45,861.93		94,842.52	140,704.45		140,704.45	
<b>Breakdown of Depreciation Cash:</b>							
Unfinished Projects						1,711,413.45	
Interest Designated for Use in FY 24-25						120,000.00	
Undesignated Interest Cash						20,704.45	
Undesignated Deprec Cash						0.00	
Customer Advance for Construction						15,912.29	
<b>Balance 06/30/24</b>						<b>1,868,030.19</b>	

**WATER DEPT 5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE**  
**Principal & Interest Payments**

	06/30/24 Principal Balance	Final Payment	Approp.		Approp.					
			23	24	24	25	26	27	28	
* 98-03 Water Project-RF3-011	0.00	FY 23-24	86,810	-	-	-	-	-	-	-
98-03 Water Project	0.00	FY 23-24	88,420	-	-	-	-	-	-	-
North Phase Project	1,452,864.86	FY 41-42	113,040	113,000	112,950	112,910	112,860	112,810	112,810	112,810
West Phase Project-AR3-041	240,792.35	FY 32-33	30,930	30,930	30,930	30,930	30,930	30,930	30,930	30,930
* South Phase Project-RF3-279	888,694.80	FY 34-35	96,050	96,050	96,050	96,050	96,050	96,050	96,050	96,050
* Central/Washington/King St-RF3-319	1,270,703.68	FY 36-37	119,480	119,480	119,480	119,480	119,480	119,480	119,480	119,480
Service Line Inventory RF3-524	0.00		-	-	-	-	-	-	-	-
					We Received 100% Subsidy - Zero Amount Due					
<b>Authorized Debt</b>	<b>3,853,055.69</b>		<b>534,730</b>	<b>359,460</b>	<b>359,410</b>	<b>359,370</b>	<b>359,320</b>	<b>359,270</b>	<b>359,270</b>	<b>359,270</b>

**Water Main & Storage Tank Project:**

Bond Anticipation Note	0.00	Est FY 25-26	-	34,000	15,000	-	-	-	-	-
SRLF 40 Yrs @ 0%	0.00	Est FY 65-66	-	-	-	130,750	130,750	130,750	130,750	130,750

<b>Combined Total</b>	<b>534,730</b>	<b>393,460</b>	<b>374,410</b>	<b>490,120</b>	<b>490,070</b>	<b>490,020</b>	<b>490,020</b>	<b>490,020</b>	<b>490,020</b>	<b>490,020</b>
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\*The State of Vermont suspended SRF loan payments due during the period June 1, 2020 to May 1, 2021, and re-amortized the payment schedules. Eligible loans were those processed through the Drinking Water State Revolving Loan Program & the Clean Water State Revolving Program. Northfield had 4 loans modified by this suspension.

**SEWER DEPT 5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE**  
**Principal & Interest Payments**

	06/30/24 Principal Balance	Final Payment	Approp.		Approp.		27	28
			23	24	25	26		
WWTF Project	1,901,873.19	FY 34-35	213,600	213,500	213,390	213,280	213,160	213,030
Stormwater/CSO-RF1-217 - 50% *	65,229.43	FY 36-37	-	-	-	-	2,830	2,830
20 Yr WWTF Evaluation RF1-352	11,948.00	FY 32-33	-	-	-	-	-	4,120
<b>Authorized Debt</b>	<b>1,979,050.62</b>		<b>213,600</b>	<b>213,500</b>	<b>213,390</b>	<b>213,280</b>	<b>215,990</b>	<b>219,980</b>

Proposed Borrowing:

-

**Combined Total**

**213,600    213,500    213,390    213,280    215,990    219,980**

\* The Stormwater Separation & CSO Abatement Project - Loan # RF1-217 - is currently allocated 50% Sewer & 50% Town Highway.



**ELECTRIC DEPT 5 YEAR PROJECTED SCHEDULE OF NOTES & BONDS PAYABLE**  
**Principal & Interest Payments**

	06/30/24 Principal Balance	Final Payment	Approp.		Approp.		Approp.		Approp.	
			23 24	24 25	25 26	26 27	27 28	28 29		
12 kV Rebuild - 98 Bond	150,000.00	FY 28-29	35,870	33,740	32,820	31,400	29,830	30,730		
12 kV Rebuild - 00 Bond	35,000.00	FY 30-31	5,850	5,760	5,670	5,580	5,470	5,340		
<b>Authorized Debt</b>	<b>185,000.00</b>		<b>41,720</b>	<b>39,500</b>	<b>38,490</b>	<b>36,980</b>	<b>35,300</b>	<b>36,070</b>		
<b>Proposed Borrowing:</b>										
			-	-	-	-	-	-	-	-
<b>Combined Total</b>			<b>41,720</b>	<b>39,500</b>	<b>38,490</b>	<b>36,980</b>	<b>35,300</b>	<b>36,070</b>		

**WATER, SEWER, & ELECTRIC FUNDS**  
**BALANCE SHEET**  
**June 30, 2024**

<b>Assets</b>	<b>Water Fund</b>	<b>Sewer Fund</b>	<b>Electric Fund</b>
Cash/Checking/Money Market	444,729	135,078	1,450,664
Cash/Checking/Money Market - Depreciation Acct	241,270	343,850	1,868,030
Cash/Checking/Money Market - Escrow Account	8,426	0	0
Accounts Receivable - Net	80,308	208,772	392,091
Unbilled Revenue	57,260	52,400	225,481
Investments - VELCO/TRANSCO	0	0	3,217,384
Bond Cost Deferred	0	1,362	2,591
Deferred Outflow - Pension - GASB 68	33,890	27,583	34,304
Property/Plant/Equipment/Inventory - Net	7,603,270	5,940,294	2,120,942
<b>Total Assets</b>	<b><u>8,469,153</u></b>	<b><u>6,709,339</u></b>	<b><u>9,311,487</u></b>
 <b>Liabilities &amp; Net Position</b>			
Accounts Payable	10,397	67,417	572,671
Bonds Payable	3,853,056	1,979,051	185,000
Customer Deposits & Interest	6,928	0	6,496
Escrow Payable - Maple Farm	8,426	0	0
Gross Revenue Tax Payable	0	0	9,934
Sales Tax Payable	0	0	2,469
Accrued Interest - Bonds/Notes	59,695	12,186	336
Energy Efficiency Charge - Net	0	0	20,546
Customer Advance for Construction	0	0	15,912
Accrued Payroll & Benefits	4,446	3,490	4,053
Accrued Vacation/Sick	16,618	11,597	20,445
Pension Liability - GASB 68	114,342	89,734	89,533
Deferred Inflow - Pension - GASB 68	3,480	2,833	3,523
<b>Total Liabilities</b>	<b><u>4,077,388</u></b>	<b><u>2,166,308</u></b>	<b><u>930,918</u></b>
<b>Net Position</b>	<b><u>4,391,765</u></b>	<b><u>4,543,031</u></b>	<b><u>8,380,569</u></b>
<b>Total Liabilities &amp; Net Position</b>	<b><u>8,469,153</u></b>	<b><u>6,709,339</u></b>	<b><u>9,311,487</u></b>

**UTILITY SCHEDULE OF EXPENDITURES OF FEDERAL AWARDS/GRANT SUMMARY  
DOES NOT INCLUDE THE TOWN GOVERNMENTAL FUNDS  
FY 23-24**

Agency	Grant/Loan Number	Breakdown	Fund	Grant/Loan Amount	Federal CFDA #	Federal	State	Northfield Share	Other Share
<b>Utilities Federal:</b>									
Federal Drinking Water State Revolving Fund Environmental Protection Agency	Loan RF3-524-1.0	100% Water	53000 Forgiveness of 69,190.00	69,190.00	66.468	55,352.00 est. 80%	13,838.00 est. 20%	0.00	0.00
Federal Clean Water State Revolving Fund Environmental Protection Agency	Loan RF1-352-1.0	100% Sewer	55000 01562 Forgiveness of 20,600.00	41,200.00	66.458	32,960.00 est. 80%	8,240.00 est. 20%	0.00	0.00
<b>Stormwater Separation/CSO Abatement Project:</b>									
U.S. Department of Natural Resources	Loan RF1-217-2.1	50% Sewer 50% Town	55000 01571 36042 09719	65,640.00 131,280.00	66.458 66.458	52,512.00 105,024.00	13,128.00 26,256.00	0.00 0.00	0.00 0.00
Coronavirus State & Local Fiscal Recovery Fund Award #SLFRP407	06140-2022-ARPA-CSO-03	50% Sewer 50% Town	55000 01571 36042 09719	659,578.90 1,319,157.80	21.027 21.027	659,578.90 1,319,157.80	0.00 0.00	0.00 0.00	0.00 0.00

Utilities State/Other: None

**Utilities Federal:**

Spent Prior Yrs	Spent FY 23-24	Total Spent	Federal Share Prior Yrs	Federal Share FY 23-24	Total Federal	State Share Prior Yrs	State Share FY 23-24	Total State	Utility Share Prior Yrs	Utility Share FY 23-24	Total Utility	Other Share
0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	24,720.00	24,720.00	0.00	22,165.60	22,165.60	0.00	2,554.40	2,554.40	0.00	0.00	0.00	0.00
<b>Stormwater Separation/CSO Abatement Project:</b>												
Sewer Portion	67,019.16	0.00	28,841.21	0.00	28,841.21	36,388.22	0.00	36,388.22	1,789.73	0.00	1,789.73	0.00
Sewer Portion	462,600.65	264,697.88	727,298.53	456,600.65	268,655.38	725,256.03	0.00	0.00	6,000.00	(3,957.50)	2,042.50	0.00
<b>Total Utilities Federal:</b>			<b>290,820.98</b>			<b>2,554.40</b>						
<b>Total Utilities State/Other:</b>			<b>0.00</b>									
<b>Total Utilities Combined:</b>			<b>290,820.98</b>			<b>2,554.40</b>						

Utilities State/Other: None

**SUMMARY OF WATER RATES**

	July 2015	July 2016	July 2017	July 2018	July 2019	July 2020	July 2021	July 2022	July 2023	July 2024
Admin Per Month	9.16	9.10	9.10	9.10	9.10	9.10	9.12	9.12	9.12	9.12
Capacity Per ERU Per Month	12.22	12.22	12.22	12.22	12.22	12.22	13.45	13.64	13.78	13.78
Usage Per Cu Ft Per Month	0.0302	0.0381	0.0381	0.0381	0.0419	0.0419	0.0417	0.0417	0.0513	0.0513
% Change for Residential 1 ERU	0.00%	9.22%	0.00%	0.00%	3.88%	0.00%	3.24%	0.50%	9.63%	0.00%

**SUMMARY OF SEWER RATES**

	July 2015	July 2016	July 2017	July 2018	July 2019	July 2020	July 2021	July 2022	July 2023	July 2024
Admin Per Month	10.73	10.73	10.73	10.73	9.78	9.78	9.05	9.35	9.35	9.35
Capacity Per ERU Per Month	7.40	7.40	7.40	7.40	7.40	7.40	7.40	8.00	8.84	8.84
Usage Per Cu Ft Per Month	0.0605	0.0605	0.0605	0.0605	0.0643	0.0643	0.0751	0.0832	0.0873	0.0942
% Change for Residential 1 ERU	0.00%	0.00%	0.00%	0.00%	1.05%	0.00%	7.84%	8.80%	4.90%	4.95%

**EQUIVALENT RESIDENTIAL UNIT (ERU)**

	July 2015	July 2016	July 2017	July 2018	July 2019	July 2020	July 2021	July 2022	July 2023	July 2024
Equivalent Residential Unit (ERU)	398	398	395	395	360	360	360	368	368	349

**SUMMARY OF NORTHFIELD ELECTRIC RATES  
WITHOUT EEC CHARGE**

RATE CLASS	12/01/08 to 12/31/10	01/01/11 to 12/31/11	01/01/12 to Current
<b>RESIDENTIAL RATE: R</b>			
CUSTOMER CHARGE	\$ 7.70	\$ 8.01	\$ 8.01
0 - 100 KWH NYPA	\$ 0.06107	\$ 0.06351	\$ 0.06351
+100 KWH	\$ 0.13179	\$ 0.13705	\$ 0.13705
WATER HEATER CREDIT	\$ (1.57)	\$ (1.63)	\$ (1.63)
<b>COMMERCIAL RATE: GS</b>			
CUSTOMER CHARGE	\$ 15.47	\$ 16.09	\$ 16.09
KWH	\$ 0.12803	\$ 0.13314	\$ 0.13314
WATER HEATER CREDIT	\$ (1.57)	\$ (1.63)	\$ (1.63)
<b>LARGE POWER CONSUMPTION RATE: A</b>			
CUSTOMER CHARGE	\$ 28.79	\$ 29.94	\$ 29.94
KWH	\$ 0.10356	\$ 0.10769	\$ 0.10769
KW	\$ 8.52	\$ 8.86	\$ 8.86
TRANSFORMER OWNERSHIP DISCOUNT	\$ (0.56)	\$ (0.58)	\$ (0.58)
<b>LARGE POWER CONSUMPTION RATE: B</b>			
CUSTOMER CHARGE	\$ 487.92	\$ 507.39	\$ 507.39
KWH	\$ 0.10602	\$ 0.11025	\$ 0.11025
KW	\$ 6.36	\$ 6.61	\$ 6.61
TRANSFORMER OWNERSHIP DISCOUNT	\$ (0.56)	\$ (0.58)	\$ (0.58)
<b>LARGE POWER CONSUMPTION RATE: ED</b>			
CUSTOMER CHARGE	\$ 28.79	\$ 29.94	\$ 29.94
KWH	\$ 0.10356	\$ 0.10769	\$ 0.10769
KW	\$ 2.12	\$ 2.20	\$ 2.20
TRANSFORMER OWNERSHIP DISCOUNT	\$ (0.56)	\$ (0.58)	\$ (0.58)
<b>STREET &amp; HIGHWAY LIGHTING RATE: SL</b>			
KWH	\$ 0.19113	\$ 0.19876	
HPS			
100 WATT PER MONTH			\$ 9.17
150 WATT PER MONTH			\$ 12.80
250 WATT PER MONTH			\$ 14.58
LED			
20 LED 37 WATT PER MONTH			\$ 4.09
20 LED 50 WATT PER MONTH			\$ 4.53
40 LED 60 WATT PER MONTH			\$ 5.46
40 LED 92 WATT PER MONTH			\$ 6.54
<b>YARD LIGHT RATE: YL</b>			
HPS			
100 WATT PER MONTH	\$ 9.42	\$ 9.80	\$ 9.80
175 WATT PER MONTH	\$ 14.84	\$ 15.43	\$ 15.43
400 WATT PER MONTH	\$ 33.68	\$ 35.02	\$ 35.02
LED			
20 LED 37 WATT PER MONTH			\$ 4.09
20 LED 50 WATT PER MONTH			\$ 4.53
40 LED 60 WATT PER MONTH			\$ 5.46
40 LED 92 WATT PER MONTH			\$ 6.54

**SUMMARY OF ELECTRIC ENERGY EFFICIENCY CHARGE RATES (EEC)**

	02/01/15	02/01/16	02/01/17	02/01/18	02/01/19	02/01/20	02/01/21	02/01/22	02/01/23	02/01/24
<b>RESIDENTIAL RATE: R</b>										
0 - 100 KWH NYPA	\$ 0.01173	\$ 0.01281	\$ 0.01400	\$ 0.01413	\$ 0.01371	\$ 0.01188	\$ 0.01188	\$ 0.01093	\$ 0.01087	\$ 0.01115
+100 KWH	\$ 0.01173	\$ 0.01281	\$ 0.01400	\$ 0.01413	\$ 0.01371	\$ 0.01188	\$ 0.01188	\$ 0.01093	\$ 0.01087	\$ 0.01115
<b>COMMERCIAL RATE: GS</b>										
KWH	\$ 0.01008	\$ 0.01094	\$ 0.01192	\$ 0.01091	\$ 0.01091	\$ 0.01024	\$ 0.01024	\$ 0.01024	\$ 0.00974	\$ 0.01008
<b>LARGE POWER CONSUMPTION RATE: A</b>										
KWH	\$ 0.00648	\$ 0.00704	\$ 0.00772	\$ 0.00707	\$ 0.00707	\$ 0.00662	\$ 0.00662	\$ 0.00662	\$ 0.00621	\$ 0.00640
KW	\$ 1.0543	\$ 1.1178	\$ 1.2436	\$ 1.1383	\$ 1.1383	\$ 1.13825	\$ 1.13825	\$ 1.13825	\$ 1.17226	\$ 1.34343
<b>LARGE POWER CONSUMPTION RATE: B</b>										
KWH	\$ 0.00484	\$ 0.00525	\$ 0.00584	\$ 0.00522	\$ 0.00522	\$ 0.00521	\$ 0.00521	\$ 0.00521	\$ 0.00489	\$ 0.00519
KW	\$ 1.1344	\$ 1.2125	\$ 1.3875	\$ 1.2132	\$ 1.2132	\$ 1.21316	\$ 1.21316	\$ 1.21316	\$ 1.09222	\$ 1.10773
<b>LARGE POWER CONSUMPTION RATE: ED</b>										
KWH	\$ 0.00648	\$ 0.00704	\$ 0.00720	\$ 0.00707	\$ 0.00707	\$ 0.00662	\$ 0.00662	\$ 0.00662	\$ 0.00621	\$ 0.00640
KW	\$ 1.0543	\$ 1.1178	\$ 1.2436	\$ 1.1383	\$ 1.1383	\$ 1.13825	\$ 1.13825	\$ 1.13825	\$ 1.17226	\$ 1.34343
<b>STREET &amp; HIGHWAY LIGHTING RATE: SL</b>										
KWH	\$ 0.01010	\$ 0.01090	\$ 0.01190	\$ 0.01090	\$ 0.01091	\$ 0.01024	\$ 0.01024	\$ 0.01024	\$ 0.00974	\$ 0.01008
100 WATT PER MONTH	\$ 0.36	\$ 0.39	\$ 0.43	\$ 0.39	\$ 0.39	\$ 0.37	\$ 0.37	\$ 0.37	\$ 0.35	\$ 0.36
150 WATT PER MONTH	\$ 0.55	\$ 0.59	\$ 0.64	\$ 0.59	\$ 0.59	\$ 0.55	\$ 0.55	\$ 0.55	\$ 0.53	\$ 0.54
250 WATT PER MONTH	\$ 0.91	\$ 0.98	\$ 1.07	\$ 0.98	\$ 0.98	\$ 0.92	\$ 0.92	\$ 0.92	\$ 0.88	\$ 0.91
20 LED 37 WATT PER MONTH	\$ 0.13	\$ 0.15	\$ 0.16	\$ 0.15	\$ 0.15	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.13	\$ 0.13
20 LED 50 WATT PER MONTH	\$ 0.18	\$ 0.20	\$ 0.21	\$ 0.20	\$ 0.20	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18
40 LED 60 WATT PER MONTH	\$ 0.22	\$ 0.24	\$ 0.26	\$ 0.24	\$ 0.24	\$ 0.22	\$ 0.22	\$ 0.22	\$ 0.21	\$ 0.22
40 LED 92 WATT PER MONTH	\$ 0.33	\$ 0.36	\$ 0.39	\$ 0.36	\$ 0.36	\$ 0.34	\$ 0.34	\$ 0.34	\$ 0.32	\$ 0.33
<b>YARD LIGHT RATE: YL</b>										
100 WATT PER MONTH	\$ 0.36	\$ 0.39	\$ 0.43	\$ 0.39	\$ 0.39	\$ 0.37	\$ 0.37	\$ 0.37	\$ 0.35	\$ 0.36
175 WATT PER MONTH	\$ 0.64	\$ 0.69	\$ 0.75	\$ 0.69	\$ 0.69	\$ 0.65	\$ 0.65	\$ 0.65	\$ 0.61	\$ 0.64
400 WATT PER MONTH	\$ 1.45	\$ 1.57	\$ 1.71	\$ 1.57	\$ 1.57	\$ 1.47	\$ 1.47	\$ 1.47	\$ 1.40	\$ 1.45
20 LED 37 WATT PER MONTH	\$ 0.13	\$ 0.15	\$ 0.16	\$ 0.15	\$ 0.15	\$ 0.14	\$ 0.14	\$ 0.14	\$ 0.13	\$ 0.13
20 LED 50 WATT PER MONTH	\$ 0.18	\$ 0.20	\$ 0.21	\$ 0.20	\$ 0.20	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18	\$ 0.18
40 LED 60 WATT PER MONTH	\$ 0.22	\$ 0.24	\$ 0.26	\$ 0.24	\$ 0.24	\$ 0.22	\$ 0.22	\$ 0.22	\$ 0.21	\$ 0.22
40 LED 92 WATT PER MONTH	\$ 0.33	\$ 0.36	\$ 0.39	\$ 0.36	\$ 0.36	\$ 0.34	\$ 0.34	\$ 0.34	\$ 0.32	\$ 0.33

## **TOWN OF NORTHFIELD, VERMONT WARNING OF 2024 ANNUAL MEETING**

The legal voters of the Town of Northfield, Vermont, are hereby notified and warned to meet in the Mary Granai Corrigan Auditorium at the Northfield Middle/High School on Monday, March 4, 2024, at half past six o'clock in the evening (6:30 P.M.) to act upon the following articles. Voting for all Australian Ballot articles and elections will be held in the Cafeteria of the Northfield Middle/High School on Tuesday, March 5, 2024 from seven o'clock in the forenoon until seven o'clock in the evening [7:00 A.M.–7:00 P.M.]:

Reciting of the Pledge of Allegiance.

**Article 1.** To elect a Moderator.

**Article 2.** To elect all requisite officers: Select Board member, 3-year seat; Select Board member, 2-year seat; Lister, 3-year seat; Town Clerk, 3-year seat; Trustee of the Brown Public Library, 3-year seat; and Trustee of the Brown Public Library, 3-year seat. (Australian Ballot)

**Article 3.** Shall the voters authorize total fund expenditures of \$6,150,130 of which \$4,039,990 shall be raised by property taxes and \$2,110,140 by non-tax revenues?

**Article 4.** Shall the voters authorize that general obligation bonds or notes of the Town of Northfield in an amount not to exceed Seven Million Two Hundred Thirty Thousand Dollars (\$7,230,000), subject to reduction from available alternate sources of funding, be issued for the purpose of financing the construction of a new water transmission line and reservoir for its public drinking water system, the estimated cost of such improvements being Seven Million Two Hundred Thirty Thousand Dollars (\$7,230,000)? (Australian Ballot)

**Article 5.** Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand dollars (\$21,000) for FY25 towards the Northfield Commuter year-round commuter with service between Northfield and Montpelier? (Australian Ballot)

**Article 6.** Shall the voters authorize the expenditure of \$14,800 for the Central Vermont Home Health and Hospice? (Australian Ballot)

**Article 7.** Shall the voters authorize the expenditure of \$3,000 for the Central Vermont Council on Aging? (Australian Ballot)

**Article 8.** Shall the voters authorize the expenditure of \$2,800 for the Good Samaritan Haven? (Australian Ballot)

**Article 9.** Shall the voters authorize the expenditure of \$2,500 for Washington County Mental Health Services, Inc.? (Australian Ballot)

**Article 10.** Shall the voters authorize the expenditure of \$1,250 for the People's Health and Wellness Clinic? (Australian Ballot)

**Article 11.** Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Basic Education? (Australian Ballot)

**Article 12.** Shall the voters authorize the expenditure of \$1,200 for Mosaic Vermont (formerly the Sexual Assault Crisis Team of Washington County)? (Australian Ballot)

- Article 13.** Shall the voters authorize the expenditure of \$1,200 for the Vermont Association for the Blind and Visually Impaired? (Australian Ballot)
- Article 14.** Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc.? (Australian Ballot)
- Article 15.** Shall the voters authorize the expenditure of \$1,000 for Circle? (Australian Ballot)
- Article 16.** Shall the voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont? (Australian Ballot)
- Article 17.** Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living? (Australian Ballot)
- Article 18.** Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County? (Australian Ballot)
- Article 19.** Shall the voters authorize the expenditure of \$600 for Elevate Youth Services (formerly the Washington County Youth Service Bureau/Boys & Girls Club)? (Australian Ballot)
- Article 20.** Shall the voters authorize the expenditure of \$400 for Community Harvest of Central Vermont? (Australian Ballot)
- Article 21.** Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River? (Australian Ballot)
- Article 22.** Shall the voters authorize the expenditure of \$300 for Green Up Vermont? (Australian Ballot)
- Article 23.** Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont? (Australian Ballot)
- Article 24.** Shall the Town of Northfield collect property taxes in four (4) installments, which shall be due on August 23, 2024 and November 15, 2024 and February 14, 2025 and May 16, 2025?
- Article 25.** To transact any other non-binding business proper to be brought before said meeting.

**DATED AT NORTHFIELD, VERMONT  
THIS 23<sup>RD</sup> DAY OF JANUARY, 2024**

K. DAVID MAXWELL, Chair  
LYDIA PETTY, Vice-Chair  
CHARLES L. MORSE

MERRY SHERNOCK  
JOHN B. STEVENS



**Select Board, Town of Northfield, Vermont**

**Notice:** Requests for mailed absentee ballots for this meeting must be received by Monday, March 4, 2024 at 4:30 p.m. at the Town Clerk's Office. Voters may also vote absentee at the Town Clerk's Office until 4:30 p.m. on Monday, March 4, 2024. Further information on voter registration and absentee voting or any other appropriate information may be obtained from the Town Clerk at the Municipal Building during normal business hours.



**TOWN OF NORTHFIELD, VERMONT  
MINUTES OF THE 2024 ANNUAL MEETING  
March 4/5, 2024**

Pursuant to the foregoing warning, the legal voters of the Town of Northfield are hereby notified and warned to meet in the Mary Granai Corrigan Auditorium at the Northfield Middle/High School on March 4, 2024, at 6:30 p.m. in the evening to act upon the following articles. Voting for Australian Ballot articles and elections will be held in the Cafeteria at the Northfield Middle/High School on Tuesday March 5, 2024, from 7:00 a.m. through 7:00 p.m.

**Total Australian ballot voters: 979**

Meeting was called to order at 6:30 p.m.

**Article 1. To elect a Moderator.**

Tom Davis nominated Cassie Morse. Seconded by: Elroy Hill.

Question called: Cassie Morse elected as Town Moderator

Cassie Morse asked to adopt/amend the rule for allowing the following non-Northfield residents to be able to answer questions: Town Manager Jeff Schulz and Police Chief Pierre Gomez. Amendment passed by unanimous consent.

**Article 2. To elect all requisite Officers.**

**Select Board member three years:**

K. David Maxwell	710*
Write-ins	33
Blanks	236

**Select Board member two years:**

Lynn Doney	383
Charles Morse	470*
Write-ins	5
Blanks	121

**Town Clerk three years:**

Kim Pedley	866*
Write-ins	7
Blanks	106

**Trustee Brown Public Library three years: (2-seats)**

Gail Hall	748*
Denise MacMartin	705*
Write-ins	4
Blanks	501

**Lister three years:**

Thomas Alsheimer	725*
Write-ins	4
Blanks	250

**Article 3. Shall the voters authorize total fund expenditures of \$6,150,130 of which \$4,039,990 shall be raised by property taxes and \$2,110,140 by non-tax revenues?**  
Motion made by Select Board member Charles Morse; seconded by Ben Sanders

Caitlyn Miller gave thanks to our Ambulance Staff. Ms. Miller inquired why there was an additional \$100,000 added to the ambulance budget. Town Manager Schulz explained that there were a few factors for the increase. They include compensation for the staff that are on weekend duty and for the on-call staff that make emergency night-time calls. Also, additional funds are needed for non-emergency transfers but this service does also produce income.

Question called. Article 3 was approved as warned.

**Article 4. Shall the voters authorize general obligation bonds or notes of the Town of Northfield in an amount not to exceed Seven Million Two Hundred Thirty Thousand Dollars (\$7,230,000) subject to reduction from available alternate sources of funding, be issued for the purpose of financing the construction of a new water transmission line and reservoir for its public drinking water system, the estimated cost of such improvements being Seven Million Two Hundred Thirty Thousand Dollars (\$7,230,000)? (Australian Ballot)**

**YES-648\***  
**NO-311**

**Article 5. Shall the voters authorize the expenditure of an amount not to exceed twenty-one thousand (\$21,000) dollars for FY25 towards the Northfield Commuter year-round commuter with service between Northfield & Montpelier? (Australian ballot)**

**YES-663\***  
**NO-295**

**Article 6. Shall the voters authorize the expenditure of \$14,800 for the Central Vermont Home Health and Hospice? (Australian ballot)**

**YES-783\***  
**NO-178**

**Article 7. Shall the voters authorize the expenditure of \$3,000 for the Central Vermont Council on Aging? (Australian ballot)**

**YES-746\***  
**NO-216**

**Article 8. Shall the voters authorize the expenditure of \$2,800 for the Good Samaritan Haven? (Australian ballot)**

**YES-638\***  
**NO-309**

**Article 9. Shall the voters authorize the expenditure of \$2,500 for Washington County Mental Health Services, Inc.? (Australian ballot)**

**YES-711\***  
**NO-239**

**Article 10. Shall the voters authorize the expenditure of \$1,250 for the People's Health and Wellness Clinic? (Australian ballot)**

**YES-656\***

**NO- 296**

**Article 11. Shall the voters authorize the expenditure of \$1,200 for Central Vermont Adult Basic Education? (Australian ballot)**

**YES-666\***

**NO- 289**

**Article 12. Shall the voters authorize the expenditure of \$1,200 for Mosaic Vermont (formerly the Sexual Assault Crisis Team of Washington County)? (Australian ballot)**

**YES-702\***

**NO-251**

**Article 13. Shall the voters authorize the expenditure of \$1,200 for the Vermont Association for the Blind and Visually Impaired? (Australian ballot)**

**YES-732\***

**NO-220**

**Article 14. Shall the voters authorize the expenditure of \$1,000 for Capstone Community Action, Inc (Australian ballot)**

**YES- 602\***

**NO- 336**

**Article 15. Shall the voters authorize the expenditure of \$1,000 for Circle? (Australian ballot)**

**YES- 480\***

**NO- 442**

**Article 16. Shall the voters authorize the expenditure of \$1,000 for Good Beginnings of Central Vermont? (Australian ballot)**

**YES-648\***

**NO-300**

**Article 17. Shall the voters authorize the expenditure of \$1,000 for the Vermont Center for Independent Living? (Australian ballot)**

**YES-686\***

**NO-267**

**Article 18. Shall the voters authorize the expenditure of \$800 for the Family Center of Washington County? (Australian ballot)**

**YES-630\***

**NO-315**

**Article 19. Shall the voters authorize the expenditure of \$600 for Elevate Youth Services (formerly the Washington County Youth Service Bureau/Boys & Girls Club)? (Australian ballot)**

**YES-631\***

**NO-292**

**Article 20. Shall the voters authorize the expenditure of \$400 for Community Harvest of Central Vermont? (Australian ballot)**

**YES-596\***

**NO- 314**

**Article 21. Shall the voters authorize the expenditure of \$400 for the Friends of the Winooski River? (Australian ballot)**

**YES-524\***

**NO- 392**

**Article 22. Shall the voters authorize the expenditure of \$300 for Green Up Vermont? (Australian ballot)**

**YES-726\***

**NO-205**

**Article 23. Shall the voters authorize the expenditure of \$250 for OUR House of Central Vermont? (Australian ballot)**

**YES-535\***

**NO-365**

**Article 24. Shall the Town of Northfield collect property taxes in four (4) installments which shall be due on August 23, 2024, and November 15, 2024, and February 14, 2025, and May 16, 2025?**

Motion made by Select Board member Charles Morse; seconded by Select Board member John Stevens. Question called. Article 24 was approved

**Article 25. To transact any other non-binding business proper to be brought before said meeting.**

Jeff Hatch questioned the payout of \$58,000 to a former police officer who is no longer employed by the town. He asked if this was a cover up and suggested that with all the line items in the budget, this payoff should come from one of the line items. Town Manager Schulz explained that there has been an ongoing municipal investigation with a former employee Christopher Hoar and per union contract this led to a grievance. There was an arbitrator assigned to the case and they ruled in favor of the said griever. The municipality was forced to pay back wages per the union contract. Select Board Chair David Maxwell explained this was a personnel matter and by law it had to be discussed in executive session. However, the Select Board members did vote in open session to approve the settlement agreement.

Motion to adjourn made by Richard Wobby; seconded by Select Board member Morse. Question called.

Meeting adjourned 6:55 p.m.

Respectfully submitted,

Kim Pedley, CVC  
Town Clerk/Treasurer

Attest:  
Cassie Morse, Town Moderator

Attest:  
Lea Hatch, Justice of Peace

## BIRTHS RECORDED IN NORTHFIELD, 2024

NAME OF CHILD	DATE OF BIRTH	NAME OF CHILD	DATE OF BIRTH
Aria Blaire Babcock	01/04/2024	Tate Jay Jarodsky	06/20/2024
Nora Ann Bachman	01/06/2024	Declan Manuel Nuñez-LeBlanc	07/03/2024
Abbie Solem Villareyna Hernández	01/09/2024	Trytton William Jarvis	07/17/2024
Irene Winter Mitrokostas	01/11/2024	Layla May Capron	07/19/2024
Rosie Grace Louise Hubbard	01/12/2024	Belle Rosemarie Elder	07/20/2024
Maeve Christina Rogers	01/14/2024	Sariah Joy Libbey	07/22/2024
Steven Michael Bernardini	01/23/2024	Elise Mae Palacio	07/23/2024
Claude Kramer Colatch	01/26/2024	Ariella Jordan Mencia	08/04/2024
Watson Gene Salminen	01/30/2024	Jackson Apollo Sullivan	08/04/2024
Alfred Phillip Rathier-Bogart	02/08/2024	Hallie Paige Ryan	08/29/2024
Emmitt Allen Comstock	02/29/2024	Isabelle Jane Cotter	09/03/2024
Noah Thomas Short	03/04/2024	Oliver Stephen Lafirira	09/18/2024
Raelynn Bernice Wantuch	03/08/2024	Theodore David Haskins	09/22/2024
Lily Sue Bryan	03/25/2024	Owen Steele Smyth	09/28/2024
Xavier Caine Smith	04/08/2024	Bentley Cole Wood	10/19/2024
Ezra Myers Zafran	04/17/2024	Mazy Grace St. John	10/25/2024
Cody Patterson McAvoy	04/18/2024	August Ames Meehan	11/05/2024
Carter Hudson Rains	04/23/2024	Juniper Rose Posey	11/07/2024
Vera Picea Sarcione Moeglein	04/24/2024	Harper Skye Smith	11/11/2024
Ronyn Creed Waggoner	04/28/2024	Stevie Ann Clarke	11/12/2024
Reece Harold Baker	05/10/2024	Fia Ripple Watt	11/18/2024
Joaquín José Garcia	05/14/2024	Rohan Stephen Coley	11/22/2024
Emersyn Cossitt Striebe	05/16/2024	Maeve Jeanette Braam	12/02/2024
Daniella Weslee Vilbrin	05/19/2024	Simon Alexander Luce	12/07/2024
Jack William Bundy	05/21/2024	Mason Douglas Kwasnik	12/10/2024
Oakley Wren Maloney	06/17/2024	Isabella Holland Lefebvre	12/10/2024
Braxton Drake Spaulding	06/19/2024		

## MARRIAGES RECORDED IN NORTHFIELD, 2024

APPLICANT A	APPLICANT B	DATE OF CIVIL MARRIAGE
Nicholas A. Karavas	Emily A. Baylus	02/16/2024
Piper L. Mattsson	Aidan N.L. Gibbs	02/16/2024
Andrew J. Bongiovanni	Holly E. Glon	02/20/2024
Daren P. Duprey	Tammy L. Gallagher	03/22/2024
August G. Guerrieri	Hanna M. Kolb	04/29/2024
Latoya M. Buck	Noah A. Moorby	05/29/2024
Erin E. Viera	Blaine M. Pedley	06/01/2024
Bret A. Daly	Mikelle Mann	06/20/2024
Betsy S. Jarvis	Wayde A. Reed	07/12/2024
Krissy M.J. Johnson	Paul E. Knowles	07/13/2024
Ryan C. McPartland	Annie L. Quirin	07/30/2024
Travis J.E. Allard	Alana M. Manning	08/04/2024
Austin A. Lemesh	Tiffany L. Daniels	08/17/2024
Joseph Pratt	Taylor A. King	08/23/2024
Brittany D. Elliott	Corey J. Dukette	08/24/2024
Antonio C. Guerrero Jr.	Nicole M. Therrien	08/24/2024
Malia M. Breckenridge	Benjamin K.V. Bryan	08/28/2024
Anne M. Daley	Earl E. Lockwood, Jr.	09/07/2024
Katherine E. Roach	Adam M. Reed	09/14/2024
George P. Allard	Marilyn L. Robinson	09/19/2024
Cecelia J. Pierce	Joshua S. Feimster	09/25/2024
Pamela A.M. Carbo-Hendricks	Claude S. Pedersen	09/29/2024
Trytton J. Jarvis	Kathryn A. Hough	10/02/2024
Elizabeth M. Start	Samuel S. Miles	10/04/2024
Kaitlyn T. Gray	Cayden C. Calcut	11/02/2024
Pamela M.A. Chinchilla	Matthew D. Blais	11/26/2024
Jeremy A. Hansen	Cara M. Hansen	12/06/2024
Michele J. Flecchia	Keely O. Eubank	12/15/2024
Robert T. Dunn	Brooke R. Hallock	12/21/2024
Robert J. Lapierre	Elizabeth Little	12/31/2024

## DEATHS RECORDED IN NORTHFIELD, 2024

NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH	NAME OF DECEASED	AGE AT DEATH	DATE OF DEATH
Donna Maureen Abbott	76	01/27/2024	William T. Doyle	98	08/15/2024
Johanna W. Robbins	96	01/27/2024	Maureen Elaine Allen	70	08/22/2024
Janet Ellen Eastman	81	01/31/2024	Lynn Clayton Barrows	65	09/10/2024
Evelyn Beatrice Law	94	02/03/2024	James Laurence Gilbert	69	09/10/2024
Susan Carol DeLegge	63	02/06/2024	Beverly Joan Dezotell	86	09/23/2024
Claire D. Roberts	89	02/17/2024	Sandra Gayle Stone	86	09/27/2024
Darlene Edythe Edson	58	02/24/2024	Linda Ann Kilburn	72	09/30/2024
Marlene J. Velander	90	03/13/2024	Martin Jeremiah Lefebvre	71	09/30/2024
Tina Sharon Stewart	45	03/31/2024	Arnold Ernest Sayers	82	10/07/2024
Adrian W. Frary, Jr.	98	04/03/2024	Ann Chase	89	10/12/2024
Carroll A. Beard	91	04/05/2024	Gary Julius Atwood	85	10/15/2024
Muriel A. Grenon	73	04/07/2024	Martenia Watters	94	10/16/2024
Lucille Bell Campbell	80	04/24/2024	Theresa Ann Cameron	59	10/18/2024
John T. Williams	74	05/02/2024	Milton Owen Larkin	69	10/23/2024
James Arthur Gray	77	05/08/2024	Neinka Lando	59	10/28/2024
Valencia A. McManis	85	05/09/2024	Lewis Bernard Neill	93	10/31/2024
Wilfred Howard Bell	77	05/10/2024	Lynn Arthur Sanders	96	11/02/2024
Charmaine Rita Dailey	70	05/13/2024	Richard C. Slocum, Sr.	81	11/04/2024
Samuel Iloff Salls	74	05/16/2024	Pedro Lorenzo Baez	68	11/09/2024
Diana Gail Wilcox	69	06/02/2024	Mark Raymond Depman	70	11/11/2024
William C. Harlow	77	06/05/2024	John R. Berthiaume, Jr.	69	11/16/2024
Gloria Estelle Demingware	92	06/18/2024	Raymond E. Quillia	98	11/22/2024
James Joseph Wasmer	47	06/25/2024	Nettie Searles	92	11/24/2024
Gwen Marie Hoadley	47	06/27/2024	Christopher Hartley Harris	74	12/05/2024
Mary Almeda Fernandez	96	06/28/2024	Kenneth Harold Partlow	90	12/05/2024
Mary J. Mills-Brown	79	07/04/2024	Mary Madeline Sirois	76	12/05/2024
Kendra Davis Parkington	70	07/04/2024	Eugene C. Harvey, III	93	12/11/2024
James Michael Noel	29	07/15/2024	Pamela Jean Moorby	71	12/14/2024
Joseph Franklin Fulcher	70	07/19/2024	Conrad Michael Motyka	83	12/17/2024
Robert Albert Gamboa	78	07/24/2024	Lillian Margaret Gaudette	76	12/23/2024
Patricia Mapes Nelson	82	08/01/2024	Amerigo John Yacavoni, Jr.	84	12/24/2024
Edwin L. Larkin, Jr.	76	08/04/2024	Gregory David Lemnah	63	12/25/2024
Ora E. Brown	91	08/08/2024	Norman Harry Andrews	78	12/27/2024
Jackamo Ugo Baroffio	89	08/10/2024	Mark Raymond Lowery	67	12/28/2024
Kirk Martin	71	08/13/2024	Tony Howard Thayer	60	12/31/2024

# TOWN OF NORTHFIELD, VERMONT DIRECTORY OF SERVICES

<p><b>FIRE POLICE AMBULANCE</b></p>	<p style="font-size: 2em;">}</p>	<p><b>EMERGENCY NUMBER</b></p> <p style="font-size: 2em;"><b>9-1-1</b></p>
<p><b>NON-EMERGENCY NUMBERS</b></p>		
<p><b>FIRE CHIEF POLICE DEPARTMENT AMBULANCE SERVICE</b></p>		<p><b>802-498-8592 802-485-9181 802-485-8550</b></p>

**Town Departments:**

Town Manager's Office  
Town Clerk/Treasurer  
Utility Department  
Accounting Department  
Town Highway  
Listers Office  
Planning & Zoning  
Economic Development

**Regular Hours:**

Monday-Friday 8:00 A.M.-4:30 P.M.  
Monday-Friday 8:00 A.M.-4:30 P.M.  
Monday-Friday 8:00 A.M.-4:30 P.M.  
Monday-Friday 8:00 A.M.-4:30 P.M.  
Monday-Friday 7:00 A.M.-3:30 P.M.  
Mon., Wed., & Fri. 8:00 A.M.-12:00 P.M.  
Mon., Wed., & Fri. 11:00 A.M.-4:00 P.M.  
Monday-Friday Appointments Encouraged

**Phone:**

802-485-9822  
802-485-5421  
802-485-5411  
802-485-6043  
802-485-9851  
802-485-9825  
802-485-9824  
802-485-9835

**Questions regarding...**

Assessments  
Ambulance Bills  
Building Permits  
Burn Permits  
Business Assistance  
Delinquent Taxes  
Dog Licensing  
Elections  
Funding Opportunities  
Hunting/Fishing Licenses  
Marriage Licenses  
Motor Vehicle Registration Renewals  
Motor Vehicle Forms  
Property Tax Billing  
Streets and Sidewalks  
Swimming Pool Passes, Lessons  
U.S. Passports  
Vital Records  
Voter Registration  
Water/Sewer/Electric Accounts

**Please contact...**

Listers' Office  
Accounting Department  
Zoning Administrator  
Forest Fire Warden  
Economic Development Director  
Town Manager  
Town Clerk  
Town Clerk  
Economic Development Director  
Town Clerk  
Town Clerk  
Town Clerk  
Police Department  
Town Treasurer  
Highway Foreman  
Municipal Pool  
Administrative Assistant  
Town Clerk  
Town Clerk  
Northfield Utilities Office

**At...**

802-485-9825  
802-485-9827  
802-485-9824  
802-279-4023  
802-485-9835  
802-485-9822  
802-485-5421  
802-485-5421  
802-485-9835  
802-485-5421  
802-485-5421  
802-485-5421  
802-485-5421  
802-485-9181  
802-485-5421  
802-485-9851  
802-485-7300  
802-485-9823  
802-485-5421  
802-485-5421  
802-485-5411





Mountain Alliance & Casella Waste Systems, Inc.

This year's Household Hazardous Waste  
Collection Events will be held on:

**Saturday, April 19, 2025**

**From 8:00 a.m. to 12:00 p.m.**

**At the Randolph Transfer Station (84 Landfill Lane)**

**Saturday, September 27, 2025**

**From 8:00 a.m. to 12:00 p.m.**

**Behind the Northfield Fire Station (128 Wall Street)**

These events are only for residents of:

**Randolph, Braintree, Brookfield, Roxbury, & Northfield**

**Materials Accepted at the Event:**

Acids, Adhesives, Aerosols, Antifreeze, Brake Fluid, Cements, Charcoal Lighters, Chlorine, Cleaning Fluid, Degreasers, Disinfectants, Drain Cleaners, Dry Gas, Epoxies, Dyes, Fiberglass Resins, Flea Powders, Furniture Strippers, Hair Removers, Herbicides, Insect Repellents, Lacquers, Lubricants, Mothballs or Flakes, Nail Polish Removers, Oven Cleaners, Oil Based Paints, Paint Removers, Paint Thinners, Permanent Solutions, Pesticides, Photo chemicals, Rat Poisons, Rug and Upholstery Cleaners, Rust Solvents, Wood Preservatives, Spot Removers, Toilet Bowl Cleaners, Tub and Tile Cleaners, Turpentine, Varnish, Weed Killers, Wood Polishes, Wood Stains, Fluorescent Light tubes Mercury-containing products.

**Materials NOT Accepted at the Event:**

Asbestos, Automotive and Marine Batteries, Tires, Used Oil, Explosives or Shock-Sensitive Materials, Ammunition, Radio-Active Wastes, Pathological Wastes, Infectious Waste, Medicines, Dioxins, Compressed Gas Cylinders, Electronic equipment, TV's, Computers.

If you have any questions about the event or acceptable materials  
please email [RecycleBetterVT@casella.com](mailto:RecycleBetterVT@casella.com)

**If you are a Conditionally Exempt Generator (CEG) you will need to register prior to the event.  
To register, please call Kristen Mahoney at Clean Harbors at 617-293-0608. Arrangements  
for disposal and payment must be made at least 7 days in advance.**

# LICENSES, FEES, PERMITS, AND FINES

## LICENSES

### Dog License

(Neutered Male or Spayed Female)	\$14.00
(Male or Female)	\$20.00
<i>Late License (After April 1):</i>	
(Neutered Male or Spayed Female)	\$17.00
(Male or Female)	\$23.00

### Liquor/Malt Beverage License

1st Class	\$230.00
2nd Class	\$140.00

## FEES

### Ambulance

	Resident	Non-Resident
BLS Treat No Transport	\$500.00	\$500.00
BLS Non-Emergency	\$700.00	\$800.00
BLS Emergency	\$850.00	\$875.00
ALS Treat No Transport	\$500.00	\$500.00
ALS Non-Emergency	\$900.00	\$1,000.00
ALS Emergency (ALS-1)	\$1,000.00	\$1,100.00
ALS Emergency (ALS-2)	\$1,200.00	\$1,400.00
Off Road Rescue (per hour)	\$175.00	\$250.00
Specialty Care Transport	\$1,400.00	\$1,500.00
BLS/ALS Mileage	\$22.50	\$22.50
Extrication	\$250.00	\$350.00
Event Coverage Standby (per hour)		
BLS/ALS Ambulance	\$100.00	\$100.00
Single EMT	\$60.00	\$60.00
Off Road	\$85.00	\$85.00

### Cemetery

	Resident	Non-Resident
Full Lot (4 Graves)	\$2,400.00	\$2,880.00
Half Lot (2 Graves)	\$1,580.00	\$1,700.00
One Lot (1 Grave)	\$800.00	\$900.00
Grave Opening (Regular Lot)	\$650.00	\$650.00
Grave Opening (Winter Burial)	\$900.00	\$900.00
Cremation	\$400.00	\$450.00
Infant Interment	\$200.00	\$200.00
Setting Markers (for VA Marker)	\$200.00	\$200.00
Setting Markers (with Cement)	\$200.00	\$200.00
Vault Fee	\$250.00	\$250.00
Weekend/Holiday Burial	\$800.00	\$900.00
Weekend/Holiday Cremation	\$450.00	\$550.00

### Copies

Accident Reports	\$35.00
ArcView Map Printouts	\$2.00
Regular Size Copies	\$0.25
Oversized Copies	\$0.50

### Town Clerk Fees

Recordings (per page)	\$15.00
Misc. Town Clerk Fees	Various

### Fingerprinting

\$25.00

## LICENSES, FEES, PERMITS, AND FINES (CONT.)

### PERMITS

#### Zoning Permits *(Note: AF = Additional Fee)*

Commercial/Industrial Buildings: Up to 1600 Sq. Ft.	\$320.00
Over 1600 Sq. Ft.: <i>(Total Sq. Ft. - 1600) X \$.20 = AF</i>	\$320.00 + AF
Additions to Commercial/Industrial: Up to 800 Sq. Ft.	\$160.00
Over 800 Sq. Ft.: <i>(Total Sq. Ft. - 800) X \$.20 = AF</i>	\$160.00 + AF
New Homes: Up to 1600 Sq. Ft.	\$160.00
Over 1600 Sq. Ft.: <i>(Total Sq. Ft. - 1600) X \$.15 = AF</i>	\$160.00 + AF
Additions to Homes: Up to 400 Sq. Ft.	\$40.00
Over 400 Sq. Ft.: <i>(Total Sq. Ft. - 400) X \$.15 = AF</i>	\$40.00 + AF
Accessory Buildings: Up to 400 Sq. Ft.	\$40.00
Over 400 Sq. Ft.: <i>(Total Sq. Ft. - 400) X \$.15 = AF</i>	\$40.00 + AF
Apartment Renovations (each new apartment)	\$85.00
Placement of Mobile Homes	\$85.00
Lot Line Adjustment	\$100.00
DRB Public Hearing	\$125.00
Home Occupation	\$100.00
Waiver/Variance	\$100.00
Appeal	\$75.00
Subdivision (per new lot)	\$125.00
Signs	\$35.00
Fences	\$35.00
Letters of Compliance	\$60.00
Driveway Permits	\$120.00
Above Ground Pools	\$25.00
In-ground Pools	\$50.00
Recording Fee (on all permits in addition to zoning fee)	\$15.00
Survey Plat (Mylar)	\$25.00

### FINES/PENALTIES

<b>Stray Dog</b>	\$75.00
<b>Parking Violations</b>	
Unauthorized Vehicle in Handicapped Parking Space	\$50.00
Unlawful Parking	\$25.00
Traffic Ticket	\$25.00
<b>Littering</b> (First Offense)	\$50.00
<b>Littering</b> (Second Offense)	\$100.00
<b>Littering</b> (Third Offense)	\$200.00
<b>Littering</b> (Fourth Offense)	\$350.00
<b>Littering</b> (Fifth and Subsequent Offenses)	\$500.00

Zoning violations must be corrected promptly. Where violations continue, the Environmental Division of the Superior Court may order that a violation cease and assess a daily fine of up to \$100 for each violation.

The descriptions of the above Licenses, Fees, Permits, and Fines/Penalties are intended to be a brief summary only. For the complete or legal description, please refer to the Ordinances and Resolutions adopted by the Northfield Select Board and to the Vermont State Statutes.

## ELECTED TOWN OFFICERS AND BOARDS

<b>Town Moderator</b>	<b>Term Ends</b>	<b>Water &amp; Wastewater Commissioners</b>	<b>Term Ends</b>
Cassie Morse	2025	Stephen Fitzhugh	2025
<b>Town Clerk</b>	<b>Term Ends</b>	Dennis Donahue	2026
Kim Pedley	2027		
		<b>Electric Utility Commissioners</b>	<b>Term Ends</b>
<b>Town Treasurer</b>	<b>Term Ends</b>	Dennis Donahue	2025
Kim Pedley	2025	Stephen Fitzhugh, Chair	2026
<b>Select Board</b>	<b>Term Ends</b>		
Lydia Petty	2025	<b>Justices of the Peace</b>	<b>Term Ends</b>
Merry Shernock	2025	(R)-Jessica Amell	2026
John B. Stevens, Vice-Chair	2026	(R)-Paul Bean	2026
Charles L. Morse	2026	(D)-Scott Blanchard	2026
K. David Maxwell, Chair	2027	(R)-Anne Donahue	2026
		(D)-Britta Eberle	2026
<b>Library Trustees</b>	<b>Term Ends</b>	(D)-Elizabeth Ellsworth	2026
John B. Stevens	2025	(D)-Lawrence Garland	2026
Kellianne Sutton-Bosley	2025	(R)-Kenneth Goslant	2026
Maryann Whitesell-Beaupre, Chair	2025	(D)-Lea Hatch	2026
Tossy Garrett	2026	(D)-Denice MacMartin	2026
Dale Kunkel	2026	(R)-Dexter Rowe	2026
Gail Hall	2027	(D)-Merry Kay Shernock	2026
Denise MacMartin	2027	(D)-Carolyn Stevens	2026
		(R)-Richard Wobby	2026
<b>Listers</b>	<b>Term Ends</b>		
Lawrence Garland	2025		
David Ritzer	2026		
Thomas Alsheimer, Chair	2027		

### Board of Civil Authority:

Justices of the Peace  
Select Board  
Town Clerk

### Board of Tax Abatement:

Justices of the Peace  
Town Treasurer  
Select Board  
Town Clerk  
Listers

## APPOINTED TOWN OFFICERS AND BOARDS

<p><b>Town Manager, Delinquent Tax Collector</b> Jeff Schulz</p> <p><b>Finance Director</b> Laurie A. Baroffio</p> <p><b>Utility Superintendent</b> James Russo</p> <p><b>Utility Office Manager</b> Doug Reed</p> <p><b>Zoning Administrator</b> Mitch Osiecki</p> <p><b>Economic Development Director</b> Tom Davis</p> <p><b>Highway Foreman</b> Karl Bailey</p> <p><b>Fire Chief</b> Peter J. DeMasi</p> <p><b>Police Chief</b> Pierre Gomez</p> <p><b>Ambulance Chief</b> Meggan McCusker</p> <p><b>Health Officer</b> Mitch Osiecki</p> <p><b>Deputy Health Officer</b> Jeff Schulz</p> <p><b>First Constable</b> Richard Wobby</p> <p><b>Grand Juror</b> <i>Vacant</i></p> <p><b>Tree Warden</b> Russ Barrett</p> <p><b>Mountain Alliance Representative</b> Lydia Petty <b>Mountain Alliance Alternate Rep.</b> Jeff Schulz</p> <p><b>CVRPC Representative</b> Royal DeLegge</p>	<p><b>Planning Commission</b> Royal DeLegge, Chair Elroy C. Hill Julie M. Lappin, Vice-Chair <i>Vacant</i> <i>Vacant</i></p> <p><b>Development Review Board</b> Elroy C. Hill Kevin Pecor <i>Vacant</i> Joel DeLary William S. Smith, Chair</p> <p><b>Conservation Commission</b> Nigel G. Hicks-Tibbles Ruth Ruttenberg Russ Barrett, Vice-Chair Mariela Swiech Deborah Zuaro, Secretary David K. Mears, Chair Jeremy Whalen</p> <p><b>Dog River Park Committee</b> Fred Nadon Kim Adams Bonnie Kirn Donahue, Chair <i>Vacant</i> Russ Barrett</p> <p><b>Town Forest Stewardship Committee</b> Ray Crowder Russ Barrett Virginia Kunkel Andrew Padilla Colin Blackmon Jeremy Whalen, Chair Nelson Hoffman</p> <p><b>Energy Committee</b> Gail Hall Joseph Wantuch, Chair Shelia Bannister Chandler Murch Patrick Meehan</p> <p><b>CVRPC Transportation Representative</b> Thomas Davis <b>CVRPC Transportation Alternate Rep.</b> Jeff Schulz</p> <p><b>Official Newspapers</b> <i>The Northfield News, The Times Argus</i></p>
	<p><b>Term Ends</b> 2025 2025 2026 2027 2028</p> <p><b>Term Ends</b> 2025 2026 2027 2028 2028</p> <p><b>Term Ends</b> 2025 2025 2026 2026 2027 2028 2028</p> <p><b>Term Ends</b> 2025 2026 2027 2027 2028</p> <p><b>Term Ends</b> 2025 2025 2026 2026 2027 2027 2028</p> <p><b>Term Ends</b> 2025 2025 2026 2026 2027 2027</p>

## Notes

## Notes

**TOWN OF NORTHFIELD, VERMONT  
REGULARLY SCHEDULED BOARD MEETINGS**

<b>NORTHFIELD TOWN SELECT BOARD 2<sup>nd</sup> &amp; 4<sup>th</sup> Tuesdays 7:00 P.M.</b>	
<b>JOINT UTILITY COMMISSIONS 1<sup>st</sup> Mondays 6:30 P.M.</b>	<b>BROWN PUBLIC LIBRARY BOARD OF TRUSTEES 3<sup>rd</sup> Tuesdays 4:30 P.M.</b>
<b>PLANNING COMMISSION 1<sup>st</sup> Tuesdays 6:30 P.M.</b>	<b>DEVELOPMENT REVIEW BOARD 4<sup>th</sup> Thursdays 7:00 P.M.</b>
<b>ENERGY COMMITTEE 3<sup>rd</sup> Tuesdays 6:30 p.m.</b>	<b>CONSERVATION COMMISSION 4<sup>th</sup> Wednesdays 6:30 P.M.</b>
<b>DOG RIVER PARK COMMITTEE 2<sup>nd</sup> Wednesdays 5:30 P.M.</b>	<b>TOWN FOREST STEWARDSHIP COMMITTEE 3<sup>rd</sup> Tuesdays 6:00 p.m.</b>

All meetings of these boards are open to the public. Meeting days, times, and locations are subject to change throughout the year. Please check the official Northfield Municipal website ([northfield-vt.gov](http://northfield-vt.gov)) for up-to-date meeting location and/or remote meeting access information.



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